



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

### RESOLUTION NO. 143-2014

**RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET FOR CY 2014 OF LUMAMBAYAN, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO.01 SERIES OF 2014.**

**WHEREAS**, a preliminary review was made on the Barangay Supplemental Budget of Barangay Lumambayan, Pinamalayan, Oriental Mindoro appropriating a total amount of Php 98,330.00 representing Unappropriated Surplus for 2013.

**WHEREAS**, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% Fund amounting to Php 5,332.00 shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Procurement of goods and services, infrastructure projects and consulting services shall be accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

### NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB Members present –

**RESOLVED AS IT IS HEREBY RESOLVED** to approved the Supplemental Budget for CY 2014 of Barangay Lumambayan this municipality as embodied in their appropriation Ordinance No. 01, series of 2014.

**ADOPTED UNANIMOUSLY** this 17<sup>th</sup> day of July 2014.

  
**HON. ARNOLDO M. MADRID**  
Member

  
**HON. LEONARDO L. PEDRAZA**  
Member



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

HON. GEOFFREY PAUL A. UMBAO  
Member

HON. ARNEL G. ABRENICA  
Member

HON. JOSEPH T. RODIL  
Member

Attested:

CELSO M. JAMIG, JR.  
Secretary to the Sanggunian

HON. ANTONIO VICTOR R. OLYMPIA  
Member

HON. JASON C. PAYLAGO  
Member

HON. NORMAN J. JACINTO  
ABC President, Member

Certified Correct:

HON. RODOLFO M. MAGSINO  
Temporary, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.  
Municipal Mayor



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## Office of the Municipal Budget

July 7, 2014

The Honorable Members  
Of the Sangguniang Bayan  
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay General Fund Supplemental Budget For CY 2014 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro** appropriating the sum of Php 98,330.00 and approved under Appropriation Ordinance No. 01, series of 2014.

The budget which appropriated the barangay's share on Internal Revenue Allotment for the period covering January to May 2014, appear to have complied with existing budgeting rules and regulations.

It is recommended therefore, to the August Body, that this budget be declared operative and in effect as of the date fixed in the Ordinance or its approval subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund amounting to Php 5,332.00 shall be the used by the Sangguniang Barangay solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

  
ZAIDA P. DIALOGO MICIANO  
Municipal Budget Officer

  
JUDY DE GUZMAN-MORENTE  
Municipal Accountant

  
REMEDIOS S. MICIANO  
Municipal Treasurer

  
ROSENIO A. TORIANO  
M.P.D.C.



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY LUMAMBAYAN**

8/28

## OFFICE OF THE BARANGAY CAPTAIN

### 1<sup>st</sup> ENDORSEMENT

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herein Supplemental Budget Resolution No. 01 Series of 2014 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for Review and Appropriate Action.

**NOEL M. LACDANG**  
Barangay Captain

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY LUMAMBAYAN

"AN ORDINANCE APPROVING GENERAL SUPPLEMENTAL BUDGET NO. 01 FOR CY 2014 OF BRGY. LUMAMBAYAN PINAMALAYAN ORIENTAL MINDORO.

By the power vested by law upon the Sangguniang Barangay of Barangay Lumambayan Pinamalayan Oriental Mindoro be in acted in session assembled.

**-THAT-**

**Section I. TITLE:** This ordinance shall be known as Appropriation Ordinance No. 01 Series of CY 2014, Supplemental Budget No. 01, Series of CY 2014.

**Section II. PURPOSE:** This ordinance shall provide augmentation for appropriation estimated to be deficient for MOOE, for mandatory budgetary expenses for implementation of priority development project, for providing funds thereof and for either purposes.

**Section III. SOURCE OF FUNDS:** The Principal source of funds for this appropriation Ordinance shall be as follows, to wit:

I. Additional IRA (January-May 2014) P 98,330.00

Total Appropriation P 98,330.00

**Section IV. APPROPRIATION:** The amount of (P 98,330.00) representing the Additional IRA (January-May 2014 is hereby appropriated and/or earmarked, or so much part thereof as maybe necessary for maintenance & Other operating expenses for mandatory budgetary requirements and for other purposes as follows, to wit:

A. CURRENT OPERATING EXPENSES

1. Maintenance & Other Operating Expenses

|                         |             |
|-------------------------|-------------|
| a. Training and Seminar | P 40,000.00 |
| b. Travelling Expenses  | P 5,000.00  |
| c. Annual Dues          | P 3,000.00  |
| d. Other MOOE           | P 10,914.50 |

B. SPECIAL PURPOSE APPROPRIATION

20% - P 19,666.00  
10% - P 9,833.00  
5% - P 4,916.50

C. PPE

1. Additional Fund for motorcycle P 5,000.00

TOTAL APPROPRIATION P 98,330.00

**Section V. 20% Development Fund** the amount of 19,634.00 representing the 20% Development Fund is hereby programmed for:

1. Drainage Canal

P 19,666.00

**Section V. Realignment of 20% Development Fund**; the amount of 159,300.60 representing the continuing the 20% Development Fund is hereby realigned to:

1. Installation of Streetlight

P 159,300.60

**Section VII.** Disbursement of Funds provided in this appropriation Ordinance shall adhere to the COA rules & regulations as well as with the existing guidance relative thereto.

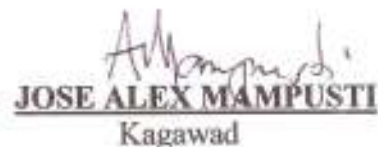
**Section VIII. EFFECTIVITY:** This ordinance shall take effect upon approval.

Approved this 06<sup>th</sup> day May of 2014 on motion of Kagawad Noraida Marcelino and seconded by Kagawad Rico Bonifacio, and all members present.

  
**RICO BONIFACIO**  
Kagawad

  
**THADDEUS MOGOL**  
Kagawad

  
**NORAIDA MARCELINO**  
Kagawad

  
**JOSE ALEX MAMPUSTI**  
Kagawad

  
**ARVIN LACEDA**  
Kagawad

**RONALD PUBLICO**  
Kagawad

  
**MARY JOY SEMILLA**  
Kagawad

Attested by:

Approved by:

  
**KATHY MAE A. CORPUZ**  
Secretary

  
**NOEL M. LACDANG**  
Barangay Captain

Supplemental Budget 2014

### STATEMENT OF SUPPLEMENTAL APROPRIATIONS

[illegible]

Prepared by:

**NILDA M. OZAR**  
Barangay Treasurer

Approved by:

  
**NOEL M. LACDANG**  
Barangay Captain

# **CERTIFIED STATEMENT OF FUNDING SOURCES**

Fiscal Year 2013

**Oriental Mindoro/Pinamalayan/Barangay Lumambayan**

Province/City/Municipality/Barangay

**General Fund**

Fund/Special Account

| <b>Particulars<br/>(1)</b>                                   | <b>Account<br/>Classification<br/>(2)</b> | <b>Amount<br/>(3)</b> |
|--------------------------------------------------------------|-------------------------------------------|-----------------------|
| 1.0 New Revenue Sources                                      |                                           |                       |
| 2.0 Savings                                                  |                                           |                       |
|                                                              |                                           |                       |
| 3.0 IRA (Additional) Realized Income<br>4.0 January-May 2014 |                                           | 98,330.00             |
| 5.0 Others                                                   |                                           |                       |
| <b>Total Estimated Income</b>                                |                                           | <b>98,330.00</b>      |

I hereby certify to the probability of collection in the current year of the above stated estimated receipts from new revenue enacted by the Sanggunian.

May 6, 2014  
Date

  
**NILDA M. OZAR**  
Barangay Treasurer

## Supplemental Budget 2014

[illegible]

Approved by:

**JUDY DE GUZMAN MORENTE**  
Municipal Accountant

  
**NOEL M. LACDANG**  
Barangay Captain

## Supplemental Budget 2014

[illegible]

Approved by:

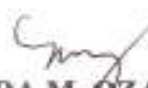
**NOEL M. LACDANG**  
Barangay Captain

**JUDY DE GUZMAN MORENTE**  
Municipal Accountant



| MONTH         | ACTUAL IRA | ESTIMATED IRA | INCREASED IRA |
|---------------|------------|---------------|---------------|
| January 2014  | 166,207.00 | 146,541.00    | 19,666.00     |
| February 2014 | 166,207.00 | 146,541.00    | 19,666.00     |
| March 2014    | 166,207.00 | 146,541.00    | 19,666.00     |
| April 2014    | 166,207.00 | 146,541.00    | 19,666.00     |
| May 2014      | 166,207.00 | 146,541.00    | 19,666.00     |
| TOTAL         | 831,035.00 | 732,705.00    | 98,330.00     |

Prepared by:

  
NILDA M. OZAR  
Barangay Treasurer



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
BAYAN NG PINAMALAYAN  
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG DI-KARANIWANG PAGPUPULONG NG SANGGUNIANG  
BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-06 NG ABRIL 2014, GANAP NA  
IKA-01:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

|                    |                 |
|--------------------|-----------------|
| NOEL M. LACDANG    | Punong Barangay |
| RICO BONIFACIO     | Member          |
| THADDEUS MOGOL     | Member          |
| NORAIDA MARCELINO  | Member          |
| JOSE ALEX MAMPUSTI | Member          |
| ARVIN LACEDA       | Member          |
| RONALD PUBLICO     | Member          |
| MARY JOY SEMILLA   | Member          |
| LILIAN C. MOCLING  | Member          |
| ELSA B. MALING     | Member          |
| ANGELES M. LACDANG | Member          |

KAPASIYAHAN BLG. 01  
Serye ng Taon 2014

KAPASIYAHAN NG BARANGAY DEVELOPMENT COUNCIL NG LUMAMBAYAN NA MARE-  
ALIGN ANG 20% DEVELOPMENT FUND NA NAGKAKAHALAGA NG ISANDAAN AT  
LIMAMPU'T SIYAM NA LIBONG PISO TATLONG DAAN AT ANIMNAPUNG SENTIMO (PHP.  
159,300.60) NA NAKALAAN SA PAGPAPAGAWA NG MULTI-PURPOSE BUILDING AY  
MAILAGAY SA PAGPAPAGAWA NG STREETLIGHT NG BARANGAY.

SAPAGKAT: kailangan ng malagyan ng streetlight ang ilan sa mga lugar sa barangay ang hindi pa  
nalalagyan ng mga streetlight.

SAPAGKAT: kailangan ito upang maging maliwanag na ang mga wala pang streetlight lalo't higit para sa  
kaligtasan ng mga sasakyan at mga mamamayang dumadaan dito.

KUNG KAYA'T DAHIL DITO

Sa mungkahi ni BDC Member Rico Bonifacio at pinangalawahan ni BDC Member dNoraída  
Marcelino na sinang-ayunan ng lahat ngayong ika-06 ng Abril 2014.

|                                         |                                        |                                           |
|-----------------------------------------|----------------------------------------|-------------------------------------------|
| <br><u>RICO BONIFACIO</u><br>Member     | <br><u>THADDEUS MOGOL</u><br>Member    | <br><u>NORAIDA A. MARCELINO</u><br>Member |
| <br><u>JOSE ALEX MAMPUSTI</u><br>Member | <br><u>ARVIN LACEDA</u><br>Member      | <br><u>RONALD PUBLICO</u><br>Member       |
| <br><u>MARY JOY SEMILLA</u><br>Member   | <br><u>LILIAN C. MOCLING</u><br>Member | <br><u>ELSA B. MALING</u><br>Member       |
|                                         |                                        | <br><u>ANGELES M. LACDANG</u><br>Member   |

Pinatutunayang Wasto:

KATHIE MAE A. CORPUZ  
Kalihim

Pinatutunayang ganap na  
Pinagpasiyahan

NOEL M. LACDANG  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
BAYAN NG PINAMALAYAN  
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG DI-KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-07 NG ABRIL 2014, GANAP NA IKA-08:30 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

|                    |                 |
|--------------------|-----------------|
| NOEL M. LACDANG    | Punong Barangay |
| RICO BONIFACIO     | Kagawad         |
| THADDEUS MOGOL     | Kagawad         |
| NORAIDA MARCELINO  | Kagawad         |
| JOSE ALEX MAMPUSTI | Kagawad         |
| ARVIN LACEDA       | Kagawad         |
| RONALD PUBLICO     | Kagawad         |
| MARY JOY SEMILLA   | Kagawad         |

KAPASIYAHAN BLG. 10  
Serye ng Taon 2014

KAPASIYAHAN NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA MARE-ALIGN ANG 20% DEVELOPMENT FUND NA NAGKAKAHALAGA NG ISANDAAN AT LIMAMPU'T SIYAM NA LIBONG PISO TATLONG DAAN AT ANIMNAPUNG SENTIMO (PHP. 159,300.60) NA NAKALAAN SA PAGPAPAGAWA NG MULTI-PURPOSE BUILDING AY MAILAGAY SA PAGPAPAGAWA NG STREETLIGHT NG BARANGAY.

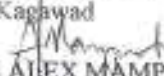
SAPAGKAT: kailangan ng malagyan ng streetlight ang ilan sa mga lugar sa barangay ang hindi pa nalalagyan ng mga streetlight.

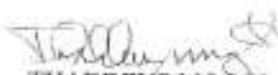
SAPAGKAT: kailangan ito upang maging maliwanag na ang mga wala pang streetlight lalo't higit para sa kaligtasan ng mga sasakyan at mga mamamayang dumadaan dito.

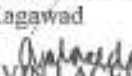
KUNG KAYA'T DAHIL DITO

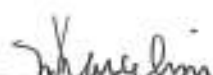
Sa mungkahi ni Kagawad Rico Bonifacio at pinangalawahan ni Kagawad Arvin Laceda na sinang-ayunan ng lahat ngayong ika-07 ng Abril, 2014.

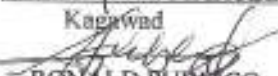
  
RICO BONIFACIO  
Kagawad

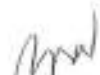
  
JOSE ALEX MAMPUSTI  
Kagawad

  
THADDEUS MOGOL  
Kagawad

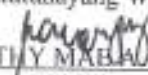
  
ARVIN LACEDA  
Kagawad

  
NORAIDA A. MARCELINO  
Kagawad

  
RONALD PUBLICO  
Kagawad

  
MARY JOY SEMILLA  
Kagawad

Pinatutunayang Wasto:

  
KATHY MABA CORPUZ  
Kalihim

Pinatutunayang ganap na  
Pinagpasiyahan

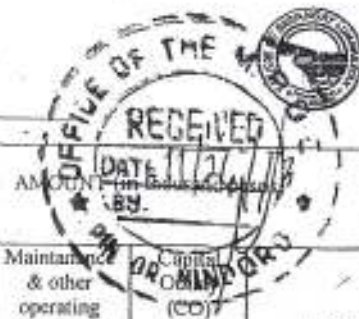
  
NOEL M. LACDANG  
Punong Barangay

SECTOR \_\_\_\_\_

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## DEPARTMENT/OFFICE: Lumbabayan Pinamaleyan Oriental Mindoro

SECTOR



| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY                                                   | IMPLEMENTING<br>OFFICE/DEPARTMENT | SCHEDULE OF IMPLEMENTATION |                    | EXPECTED OUTPUTS                                         | Targets | FUNDING<br>SOURCE | AMOUNT                       |                                                           |                           | TOTAL      |
|--------------------------|----------------------------------------------------------------------------|-----------------------------------|----------------------------|--------------------|----------------------------------------------------------|---------|-------------------|------------------------------|-----------------------------------------------------------|---------------------------|------------|
|                          |                                                                            |                                   | STARTING DATE              | COMPLETION<br>DATE | Performance Indicator                                    |         |                   | Personal<br>Services<br>(PS) | Maintenance<br>& other<br>operating<br>expenses<br>(MOOE) | Capital<br>Outlay<br>(CO) |            |
| (1)                      | (2)                                                                        | (3)                               | (4)                        | (5)                | (6)                                                      | (7)     | (8)               | (9)                          | (10)                                                      | (11)                      | (12)       |
|                          | <b>GENERAL PUBLIC SERVICES</b>                                             |                                   |                            |                    |                                                          |         |                   |                              |                                                           |                           |            |
| 1000-1-1                 | Honorarium of Punong Barangay                                              | BARANGAY                          | Jan 2014                   | Dec. 2014          | Honorarium of Punong Barangay                            | 1       | GF                | 53,928.00                    |                                                           |                           | 53,928.00  |
| 1000-1-2                 | Honorarium of Brgy. Kagawad                                                | BARANGAY                          | Jan 2014                   | Dec. 2014          | Honorarium of Brgy. Kagawad                              | 7       | GF                | 226,464.00                   |                                                           |                           | 226,464.00 |
| 1000-1-3                 | Honorarium of S. K. Chairman                                               | BARANGAY                          | Jan 2014                   | Dec. 2014          | Honorarium of S. K. Chairman                             | 1       | GF                | 32,352.00                    |                                                           |                           | 32,352.00  |
| 1000-1-4                 | Honorarium of Brgy. Secretary                                              | BARANGAY                          | Jan 2014                   | Dec. 2014          | Honorarium of Brgy. Secretary                            | 1       | GF                | 32,352.00                    |                                                           |                           | 32,352.00  |
| 1000-1-5                 | Honorarium of Brgy. Treasurer                                              | BARANGAY                          | Jan 2014                   | Dec. 2014          | Honorarium of Brgy. Treasurer                            | 1       | GF                | 32,352.00                    |                                                           |                           | 32,352.00  |
| 1000-1-6                 | Sangguniang Brgy Cash Gift                                                 | BARANGAY                          | Jan 2014                   | Dec. 2014          | Sangguniang Brgy Cash Gift                               | 11      | GF                | 55,000.00                    |                                                           |                           | 55,000.00  |
| 1000-1-7                 | Philhealth Insurance                                                       | BARANGAY                          | Jan 2014                   | May 2014           | Philhealth Insurance                                     | 11      | GF                | 13,860.00                    |                                                           |                           | 13,860.00  |
| 1000-1-8                 | End Year Bonus                                                             | BARANGAY                          | Jan 2014                   | Nov 2014           | No. of Officials Paid                                    | 11      | GF                | 31,454.00                    |                                                           |                           | 31,454.00  |
| 1000-1-9                 | Travelling Expense                                                         | BARANGAY                          | Jan 2014                   | Dec. 2014          | Official Travel Made                                     | 11      | GF                |                              | 20,000.00                                                 |                           | 20,000.00  |
| 1000-1-10                | Office Supplies & Materials                                                | BARANGAY                          | Jan 2014                   | May 2014           | Office Supplies & Materials                              | 4       | GF                |                              | 20,000.00                                                 |                           | 20,000.00  |
| 1000-1-11                | Electricity Expense and water bill                                         | BARANGAY                          | Jan 2014                   | Dec. 2014          | No. of Electric & water Bill Paid                        | 12 mos. | GF                |                              | 40,000.00                                                 |                           | 40,000.00  |
| 1000-1-12                | Other Operating Expenses & Fidelity bond and assembly meeting and Notarial | BARANGAY                          | Jan 2014                   | Dec. 2014          | Bond of Brgy. Captain & tres. & conduct assembly meeting | 2       | GF                |                              | 10,000.00                                                 |                           | 10,000.00  |
| 1000-1-13                | Annual Dues                                                                | BARANGAY                          | Jan 2014                   | Dec. 2014          | Annual Dues                                              | 1       | GF                |                              | 2,000.00                                                  |                           | 2,000.00   |
| 1000-1-14                | 2% Discretionary Fund                                                      | BARANGAY                          | Jan 2014                   | Dec. 2014          | Discretionary Funded                                     | 1       | GF                |                              | 16,292                                                    |                           | 16,292     |
| 1000-1-15                |                                                                            |                                   |                            |                    |                                                          |         |                   |                              |                                                           |                           |            |
|                          | Training and Seminar                                                       | BARANGAY                          | Jan 2014                   | Dec. 2014          | No. of brgy officials attended                           | 11      | GF                |                              | 20,000.00                                                 |                           | 20,000.00  |
|                          | Maintenance of Brgy. Hall and Health Center                                | BARANGAY                          | Jan 2014                   | Dec. 2014          | Cleaning of Brgy. Facilities                             | 3       | GF                |                              | 42,354.48                                                 |                           | 42,354.48  |
|                          |                                                                            |                                   |                            |                    |                                                          |         |                   |                              |                                                           |                           |            |
|                          | Medical Benefits                                                           | BARANGAY                          | Jan 2014                   | Dec. 2014          | No. Of Brgy. Officials                                   | 11      | GF                |                              | 5,000.00                                                  |                           | 5,000.00   |
|                          | <b>PPE</b>                                                                 |                                   |                            |                    |                                                          |         |                   |                              |                                                           |                           |            |
|                          | Movable Stage                                                              | BARANGAY                          | Jan 2014                   | December 2014      | Stage Constructed                                        | 1       | GF                |                              |                                                           | 80,000.00                 | 80,000.00  |
|                          | Purchase of aircondition                                                   | BARANGAY                          | Jan 2014                   | May 2014           | Aircondition Purchased                                   | 1       | GF                |                              |                                                           | 40,000.00                 | 40,000.00  |
|                          | Purchase of Motorcycle                                                     | BARANGAY                          | March 2014                 | April 2014         | Motorcycle Purchased                                     | 1       | GF                |                              |                                                           | 70,000.00                 | 70,000.00  |

SECTOR

[illegible]



| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY                                    | IMPLEMENTING<br>OFFICE/DEPARTMENT | SCHEDULE OF IMPLEMENTATION |                          | EXPECTED OUTPUTS<br><br>Performance Indicator  | Target                                       | FUNDING<br>SOURCE                | AMOUNT (in Pesos and cents) |                                                        |                        |            |
|--------------------------|-------------------------------------------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------------------|----------------------------------------------|----------------------------------|-----------------------------|--------------------------------------------------------|------------------------|------------|
|                          |                                                             |                                   | STARTING DATE              | COMPLETION DATE          |                                                |                                              |                                  | Personal Services<br>(PS)   | Maintenance &<br>other operating<br>expenses<br>(M&OE) | Capital Outlay<br>(CO) | TOTAL      |
| (1)                      | (2)                                                         | (3)                               | (4)                        | (5)                      | (6)                                            | (7)                                          | (8)                              | (9)                         | (10)                                                   | (11)                   | (12)       |
|                          | <b>IMPLEMENTATION OF DEVELOPMENT PROGRAM</b>                |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | Livelihood Assistance Program to Marginal Fishermen         | BARANGAY                          | Jan 2014                   | May 2014                 | Purchase of fishing net and general engine     | 10 fishing net, 10 general engine            | 20% DF                           |                             |                                                        | 80,000.00              | 80,000.00  |
|                          | Construction of drainage canal to Sitio Zone III to Zone VI | BARANGAY                          | Jan 2014                   | Dec 2014                 | Drainage Canal Constructed Zone III to Zone VI | 1x1x110 meters                               | 20% DF from Brgy. Municipal Fund |                             |                                                        | 271,698.40             | 271,698.40 |
|                          | Implementation of SK Budget                                 |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        | 200,000.00             | 200,000.00 |
|                          | I Green Brigade 10%                                         |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | Purchase of Garbage can                                     | BARANGAY                          | Jan 2014                   | September 2014           | Purchased of Garbage can                       | 25                                           | SK Fund                          |                             |                                                        | 18,014.92              | 18,014.92  |
|                          | Livelihood (Hog distributed)                                | BARANGAY                          | Jan 2014                   | September 2014           | Hog distributed                                | 10                                           | SK Fund                          |                             |                                                        | 18,014.92              | 18,014.92  |
|                          | III. Capability Building 10%                                |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | Training & Seminar                                          | BARANGAY                          | Jan 2014                   | Dec 2014                 | OSY Trained skilled and Livelihood proj.       | 20 OSY                                       | SK Fund                          |                             | 18,014.92                                              |                        | 18,014.92  |
|                          | IV. Anti Drug 10%                                           |                                   | Jan 2014                   | Dec 2014                 |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | Training & Seminar                                          | BARANGAY                          | Jan 2014                   | May 2014                 | Sports Act. conducted                          | Twice a year                                 | SK Fund                          |                             | 18,014.92                                              |                        | 18,014.92  |
|                          | Infrastructure                                              |                                   | Jan 2014                   | Dec 2014                 |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | a. Maintenance of Basketball Court                          | BARANGAY                          | Jan 2014                   | May 2014                 | Basketball court Maintained                    | 1                                            | SK Fund                          |                             | 15,000.00                                              |                        | 15,000.00  |
|                          | b. Maintenance of SK Hall                                   | BARANGAY                          | Jan 2014                   | October 2014             | SK Hall Maintain                               | 1                                            | SK Fund                          |                             | 30,000.00                                              |                        | 30,000.00  |
|                          | Sports Development                                          |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | Purchase of Sports Equipment Basketball League LNK          | BARANGAY<br>BARANGAY              | Jan 2014<br>May 15, 2014   | May 2014<br>May 16, 2014 | Sports Equipment Acquired<br>LNK Conducted     | Ball, whistle, timer basketball net<br>Youth | SK Fund<br>SK Fund               |                             | 5,000.00                                               | 15,000.00              | 15,000.00  |
|                          | Administrative development                                  |                                   |                            |                          |                                                |                                              |                                  |                             |                                                        |                        |            |
|                          | b. Purchase of Xerox Machine                                | BARANGAY                          | Jan 2014                   | June 2014                | Xerox machine Purchased                        | 1 unit                                       | SK fund                          |                             |                                                        | 39,486.54              | 39,486.54  |
|                          | VI Annual Dues                                              | BARANGAY                          | Jan 2014                   | June 2014                | Annual Dues paid                               | 1 Year                                       | SK fund                          |                             |                                                        | 3,602.98               | 3,602.98   |

**BARANGAY LUMAMBAYAN**  
CY 2014 Annual Investment Program (AIP)

DEPARTMENT/OFFICE: Lumambayan Pinarayan Oriental Mindoro

SECTOR \_\_\_\_\_



|            |
|------------|
| 200,000.00 |
| 500,000.00 |
| 100,000.00 |
| 750,00.00  |
| 100,000.00 |
| 100,000.00 |
| 100,000.00 |
| 100,000.00 |
| 200,000.00 |
| 300,000.00 |
| 300,000.00 |
| 300,000.00 |
| 500,000.00 |
| 300,000.00 |
| 500,000.00 |
| 100,000.00 |
| 200,000.00 |

| AIP<br>REFER<br>ENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY                       | IMPLEMEN<br>TING<br>OFFICE/DEPA<br>RTMENT | SCHEDULE OF IMPLEMENTATION |                    | EXPECTED OUTPUTS<br><br>Performance Indicator | Targets | FUNDING<br>SOURCE | AMOUNT (in Philippine pesos) |                                                           |                           |            |
|------------------------------|------------------------------------------------|-------------------------------------------|----------------------------|--------------------|-----------------------------------------------|---------|-------------------|------------------------------|-----------------------------------------------------------|---------------------------|------------|
|                              |                                                |                                           | STARTING<br>DATE           | COMPLETION<br>DATE |                                               |         |                   | Personal<br>Services<br>(PS) | Maintenance<br>& other<br>operating<br>expenses<br>(MOOE) | Capital<br>Outlay<br>(CO) | TOTAL      |
|                              | <b>OTHER DEVELOPMENT PROJECTS</b>              |                                           |                            |                    |                                               |         |                   |                              |                                                           |                           |            |
|                              | <b>ECONOMIC SERVICES</b>                       |                                           |                            |                    |                                               |         |                   |                              |                                                           |                           |            |
|                              | Livelihood (Organic Hog)                       | BARANGAY                                  | JANUARY 2014               | July 2014          | 50 heads dispersal                            |         | FFS               |                              |                                                           |                           |            |
|                              | Construction of Foot Bridge                    | BARANGAY                                  | JANUARY 2014               | September 2014     | Foot Bridge Constructed                       |         | FFS               |                              |                                                           |                           | 100,000.00 |
|                              | <b>SOCIAL SERVICES</b>                         |                                           |                            |                    |                                               |         |                   |                              |                                                           |                           | 100,000.00 |
|                              | Acquisition of lot                             | BARANGAY                                  | JANUARY 2014               | October 2014       | Lot Acquisited                                |         | FFS               |                              |                                                           |                           | 200,000.00 |
|                              | Maintenance of Day Care Center & Health Center | BARANGAY                                  | JANUARY 2014               | September 2014     | Day Care Center & Health Center Maintained    |         | FFS               |                              |                                                           |                           | 300,000.00 |
|                              | Construction of Reading Center                 | BARANGAY                                  | JANUARY 2014               | DECEMBER 2014      | Reading Center Constructed                    |         | FFS               |                              |                                                           |                           | 300,000.00 |
|                              | Construction of Evacuation Center              | BARANGAY                                  | JANUARY 2014               | DECEMBER 2014      | Evacuation Center Constructed                 |         | FFS               |                              |                                                           |                           | 300,000.00 |
|                              | Construction of Multi-purpose building         | BARANGAY                                  | JANUARY 2014               | DECEMBER 2015      | Multi-purpose building Constructed            |         | FFS               |                              |                                                           |                           | 300,000.00 |
|                              | Local Potable Water Supply                     | BARANGAY                                  | JANUARY 2014               | DECEMBER 2014      | No of Local Potable Water Supply              |         | FFS               |                              |                                                           |                           | 500,000.00 |
|                              | Establishment of Blood Bank                    | BARANGAY                                  | JANUARY 2014               | DECEMBER 2014      | Establishment of Blood Bank                   |         | FFS               |                              |                                                           |                           | 300,000.00 |
|                              | Maintenance of Senior Citizens Hall            | BARANGAY                                  | JANUARY 2014               | September 2014     | Senior Citizens Hall Maintained               |         | FFS               |                              |                                                           |                           | 500,000.00 |
|                              | Electrification                                | BARANGAY                                  | JANUARY 2014               | August 2014        | Electrification of Street                     |         | FFS               |                              |                                                           |                           | 100,000.00 |
|                              |                                                |                                           |                            |                    |                                               |         |                   |                              |                                                           |                           | 200,000.00 |
|                              | <b>GENERAL PUBLIC SERVICES</b>                 |                                           |                            |                    |                                               |         |                   |                              |                                                           |                           |            |
|                              | Construction of Senior Citizens Building       | BARANGAY                                  | JANUARY 2014               | December 2014      | Senior Citizen building constructed           |         | FFS               |                              |                                                           |                           | 100,000.00 |

**LANDBANK**

PINAMALAYAN

PAGE 1 OF 1

PERIOD COVERED: DEC 31, 2013 - JAN 31, 2014

CURRENT ACCOUNT

NO: 2032-1025-84

| DATE | DESCRIPTION            | REF        | CHECK NO.            | DEBIT AMOUNT | CREDIT AMOUNT         | BALANCE    |
|------|------------------------|------------|----------------------|--------------|-----------------------|------------|
|      | BAL LST STM            |            |                      |              |                       | 310,179.65 |
| 0102 | CA LOCAL IC            | 0000381912 |                      | 238.00       |                       | 309,941.65 |
| 0106 | CA LOCAL IC            | 0000381909 |                      | 18,824.85    |                       | 291,116.80 |
| 0107 | CA LOCAL IC            | 0000381911 |                      | 2,908.72     |                       | 288,208.08 |
| 0110 | CA DM ORD              |            |                      | 3,216.23     |                       | 284,991.85 |
| 0110 | CA CM PAYRO 023        |            |                      |              |                       | 417,957.85 |
| 0110 | ENCASHMENT             | 0000381913 |                      | 53,850.00    | 132,966.00            | 364,107.85 |
| 0110 | CA DM ORD              |            |                      | 20.00        |                       | 364,087.85 |
| 0124 | CA CM PAYRO 023        |            |                      |              |                       | 397,328.85 |
| 0129 | CA CASH DEP            |            |                      |              | 33,241.00             | 398,698.85 |
| 0129 | ENCASHMENT             | 0000381915 |                      | 45,577.00    | 1,370.00              | 353,121.85 |
| 0130 | CA CASH DEP            |            |                      |              |                       | 353,851.85 |
| 0130 | CA LOCAL IC            | 0000381914 |                      | 406.00       | 730.00                | 353,445.85 |
| 0130 | CA LOCAL IC            | 0000381915 |                      | 3,561.67     |                       | 349,884.18 |
|      | BALANCE THIS STATEMENT |            |                      |              |                       | 349,884.18 |
|      | TOTAL DEBIT/CREDIT     |            |                      | 128,602.47   | 168,307.00            |            |
|      | # OF CHECKS = 7        |            | # OF DEBIT MEMOS = 2 |              | # OF CREDIT MEMOS = 0 |            |

LO 203C-0131-102584

LUMAMBAYAN BRGY COUNCIL PINAMALAYAN  
 BRGY LUMAMBAYAN PINAMALAYAN  
 ORIENTAL MINDORO 5208

PLEASE EXAMINE THIS STATEMENT AND THE ENCLOSED PAID CHECKS AND IMMEDIATELY REPORT ANY DISCREPANCY TO THE INTERNAL AUDITOR. IF NO ERROR IS REPORTED WITHIN 10 DAYS FROM RECEIPT HEREOF, THE STATEMENT WILL BE CONSIDERED CORRECT.

PLS. BE INFORMED OF THE NEW FEES  
 EFFECTIVE JANUARY 1, 2014:

MANAGER'S CHECK-P50, GIFT CHECK-P55  
 PERSONAL CHECK-P180, ATM CARD-P100  
 LOST P-BOOK-P200

**LAND BANK OF THE PHILIPPINES**

1598 M.H. Del Pilar cor. Dr. J. Quintos Sts., Malate, Manila



MEMBER: PNO

"Serving a Country on the Rise"

59102346

**LANDBANK**

PINAMALAYAN

Page 1 of 1

Period Covered: Jan 31, 2014 - Feb 28, 2014

Current Account No: 2032-1025-84

| DATE | DESCRIPTION                   | REF             | CHECK NO.  | DEBIT AMOUNT         | CREDIT AMOUNT     | BALANCE               |
|------|-------------------------------|-----------------|------------|----------------------|-------------------|-----------------------|
|      | <b>BAL LST STM</b>            |                 |            |                      |                   | <b>349,884.18</b>     |
| 0205 | CA DM ORD                     |                 |            | 20.00                |                   | 349,864.18            |
| 0205 | CA DM TRF A                   |                 |            | 85.15                |                   | 349,779.03            |
| 0211 | CA CM PAYRO                   | 023             |            |                      | 132,986.00        | 482,745.03            |
| 0224 | CA CM PAYRO                   | 023             |            |                      | 33,241.00         | 515,986.03            |
| 0224 | ENCASHMENT                    |                 | 0000381918 | 45,331.00            |                   | 470,655.03            |
| 0227 | CA LOCAL IC                   |                 | 0000381917 | 741.60               |                   | 469,913.43            |
|      | <b>BALANCE THIS STATEMENT</b> |                 |            |                      |                   | <b>469,913.43</b>     |
|      | <b>TOTAL DEBIT/CREDIT</b>     |                 |            | <b>46,177.75</b>     | <b>166,207.00</b> |                       |
|      |                               | # OF CHECKS = 2 |            | # OF DEBIT MEMOS = 2 |                   | # OF CREDIT MEMOS = 0 |

10 203C-0228-102584

445-06031

LUMAMBAYAN BRGY COUNCIL PINAMALAYAN  
 BRGY LUMAMBAYAN PINAMALAYAN,  
 ORIENTAL MINDORO 5208

PLEASE EXAMINE THIS STATEMENT AND THE ENCLOSED PAID CHECKS AND IMMEDIATELY REPORT ANY DISCREPANCY TO THE INTERNAL AUDITOR. THE STATEMENT WILL BE CONSIDERED CORRECT IF NO ERROR IS REPORTED WITHIN 10 DAYS FROM RECEIPT.

LANDBANK Customer Care Center (02) 465-7000 (NCR) or  
 1-800-10-405-7000 (Domestic Toll Free)

Please be informed of the new fees effective January 1, 2014:

- Manager's Check - P 50
- Personal Check - P180
- Lost Passbook - P200
- Gift Check - P 55
- ATM Card - P100

**LAND BANK OF THE PHILIPPINES**

1598 M.H. Del Pilar cor. Dr. J. Quintos Sts., Malate, Manila

Member: PDIC, Maximum Deposit Insurance for each Depositor, P500,000

A proud member of **RanchNet****"Ang Bangkong May Damdaming Bayan"**

Command ==&gt; IMII

Page 1

05/22/14

14:58:42

## DDA STATEMENT HISTORY

LUMAMBAYAN BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102584

BRGY LUMAMBAYAN PINAMALAYAN

Date Last Statement

04/30/14

ORIENTAL MINDORO

5208

Date This Statement

05/22/14

## \*\*\* DDA TRANSACTIONS \*\*\*

| Beginning Balance | Checks/Other Debits Nbr | Total Amount | Deposits/Other Credits Nbr | Total Amount | Ending Balance |
|-------------------|-------------------------|--------------|----------------------------|--------------|----------------|
| 572025.39         | 9                       | 139048.59    | 2                          | 141333.82    | 575110.62      |

| ate  | Check Nbr | Amount    | TP | Transaction Description | Balance   |
|------|-----------|-----------|----|-------------------------|-----------|
| 4/02 | 381923    | 4462.40   | 83 | LOCAL ICC               | 568362.99 |
| 4/03 | 381929    | 3040.00   | 61 | ENCASHMENT              | 565322.99 |
| 4/03 | 381928    | 13527.00  | 61 | ENCASHMENT              | 551795.99 |
| 4/04 | 381927    | 3753.54   | 83 | LOCAL ICC               | 548042.45 |
| 4/07 |           | 132966.00 | 36 | CM PYRL/OTHERS          | 681008.45 |
| 4/08 |           | 147.61    | 66 | DM AUTH TRANSFER        | 680860.84 |
| 4/15 |           | 8367.82   | 30 | AUTH TRANSFER           | 689228.66 |
| 4/16 | 381930    | 17348.04  | 83 | LOCAL ICC               | 671880.62 |
| 4/21 | 381931    | 47040.00  | 83 | LOCAL ICC               | 624840.62 |
| 4/23 | 381934    | 49710.00  | 61 | ENCASHMENT              | 575130.62 |
| 4/23 |           | 20.00     | 65 | DM ORDINARY             | 575110.62 |

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

Command ==&gt; IMII

Page 2

05/22/14

14:58:48

## DDA STATEMENT HISTORY

LUMAMBAYAN BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102584

BRGY LUMAMBAYAN PINAMALAYAN

Date Last Statement

04/30/14

ORIENTAL MINDORO

5208

Date This Statement

05/22/14

## \*\*\* DDA TRANSACTIONS \*\*\*

| Beginning Balance | Checks/Other Debits Nbr | Total Amount | Deposits/Other Credits Nbr | Total Amount | Ending Balance |
|-------------------|-------------------------|--------------|----------------------------|--------------|----------------|
| 572025.39         | 18                      | 196238.59    | 3                          | 174574.82    | 561111.62      |

| ate  | Check Nbr | Amount   | TP | Transaction Description | Balance   |
|------|-----------|----------|----|-------------------------|-----------|
| 4/23 |           | 20.00    | 65 | DM ORDINARY             | 575110.62 |
| 4/24 |           | 33241.00 | 36 | CM PYRL/OTHERS          | 608351.62 |
| 4/28 | 381942    | 5280.00  | 61 | ENCASHMENT              | 603071.62 |
| 4/28 | 381943    | 5280.00  | 61 | ENCASHMENT              | 597791.62 |
| 4/28 | 381938    | 5280.00  | 61 | ENCASHMENT              | 592511.62 |
| 4/28 | 381937    | 5280.00  | 61 | ENCASHMENT              | 587231.62 |
| 4/28 | 381936    | 5280.00  | 61 | ENCASHMENT              | 581951.62 |
| 4/28 | 381939    | 5280.00  | 61 | ENCASHMENT              | 576671.62 |
| 4/28 | 381944    | 5280.00  | 61 | ENCASHMENT              | 571391.62 |
| 4/28 | 381935    | 5000.00  | 68 | DEBIT ON-US             | 566391.62 |
| 4/29 | 381941    | 5280.00  | 61 | ENCASHMENT              | 561111.62 |

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY LUMAMBAYAN**

**OFFICE OF THE BARANGAY CAPTAIN**

**1<sup>st</sup> ENDORSEMENT**

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herein Supplemental Budget Resolution No. 11 Series of 2014 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for Review and Appropriate Action.

**NOEL M. LACDANG**  
Barangay Captain



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
BAYAN NG PINAMALAYAN  
BARANGAY LUMAMBAYAN

### TANGGAPAN NG SANGGUNIANG BARANGAY

SIPIT SA KATTIKAN NG DI-KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-16 NG ENERO 2014, GANAP NA IKA-08:30 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

|                    |                 |
|--------------------|-----------------|
| NOEL M. LACDANG    | Punong Barangay |
| RICO BONIFACIO     | Kagawad         |
| THADDEUS MOGOL     | Kagawad         |
| NORAIDA MARCELINO  | Kagawad         |
| JOSE ALEX MAMPUSTI | Kagawad         |
| ARVIN LACEDA       | Kagawad         |
| RONALD PUBLICO     | Kagawad         |
| MARY JOY SEMILLA   | Kagawad         |

### KAPASIYAHAN BLG. 11

KAPASIYAHAN NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA MAPASAMA SA HANAY NG PANGUNAHING PROGRAMA PROYEKTO AT MGA GAWAIN PARA SA GAWAIN SA TAONG 2014.

#### 1.) Installation of Streetlights

SAPAGKAT Ang proyektong nakasaad sa Supplemental AIP ay kinakailangan ng matapos

SAPAGKAT: ang nasabing proyekto ay higit na kailangan para sa kaunlaran ng barangay.

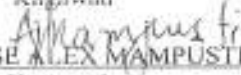
SAPAGKAT; ang gagawing streetlight ay mas pakikinabangan ng mamamayan ng barangay.

### KUNG KAYA'T DAHIL DITO

Sa mungkahi ni Kagawad Rico Bonifacio at pinangalawahan ni Kagawad Arvin Laceda na sinang-ayunan ng lahat ngayong ika-16 ng Enero, 2014.

  
RICO BONIFACIO

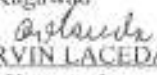
Kagawad

  
JOSE ALEX MAMPUSTI

Kagawad

  
THADDEUS MOGOL

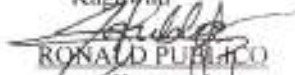
Kagawad

  
ARVIN LACEDA

Kagawad

  
NORAIDA A. MARCELINO

Kagawad

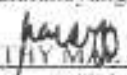
  
RONALD PUBLICO

Kagawad

  
MARY JOY SEMILLA

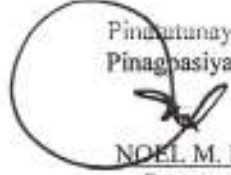
Kagawad

Pinatutunayang Wasto:

  
KATHY MAE A. CORPUZ

Kalihim

Pinatutunayang ganap na  
Pinagpasiyahan

  
NOEL M. LACDANG  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
BAYAN NG PINAMALAYAN  
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG DI-KARANIWANG PAGPUPULONG NG SANGGUNIANG  
BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-15 NG ENERO 2014, GANAP NA  
IKA-01:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

|                    |                 |
|--------------------|-----------------|
| NOEL M. LACDANG    | Punong Barangay |
| RICO BONIFACIO     | Member          |
| THADDEUS MOGOL     | Member          |
| NORAIDA MARCELINO  | Member          |
| JOSE ALEX MAMPUSTI | Member          |
| ARVIN LACEDA       | Member          |
| RONALD PUBLICO     | Member          |
| MARY JOY SEMILLA   | Member          |
| LILIAN C. MOCLING  | Member          |
| ELSA B. MALING     | Member          |
| ANGELES M. LACDANG | Member          |

KAPASIYAHAN BLG. 02  
Serye ng Taong 2014

KAPASIYAHAN NG BARANGAY DEVELOPMENT COUNCIL NG LUMAMBAYAN NA  
MAPASAMA SA HANAY NG PANGUNAHING PROGRAMA PROYEKTO AT MGA GAWAIN  
PARA SA GAWAIN SA TAONG 2014.

1.) Installation of Streetlights

SAPAGKAT, Ang proyektong nakasaad sa Supplemental AIP ay kinakailangan ng matapos

SAPAGKAT; ang nasabing proyekto ay higit na kailangan para sa kaunlaran ng barangay.

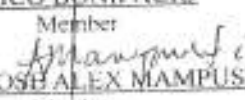
SAPAGKAT; ang gagawing streetlight ay mas pakikinabangan ng mamamayan ng barangay.

KUNG KAYA'T DAHIL DITO

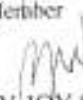
Sa mungkahi ni BDC Member Rico Bonifacio at pinangalawahan ni BDC Member dNoraída  
Marcelino na sinang-ayunan ng lahat ngayong ika-15 ng Enero, 2014.

  
RICO BONIFACIO

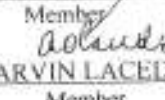
Member

  
JOSE ALEX MAMPUSTI

Member

  
MARY JOY SEMILLA

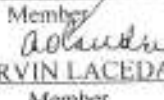
Member

  
LILIAN C. MOCLING

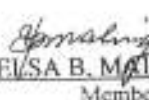
Member

  
THADDEUS MOGOL

Member

  
ARVIN LACEDA

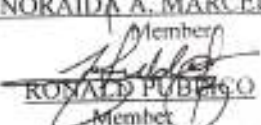
Member

  
ELSA B. MALING

Member

  
NORAIDA A. MARCELINO

Member

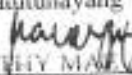
  
RONALD PUBLICO

Member

  
ANGELES M. LACDANG

Member

Pinatutunayang Wasto:

  
KATHY MARIA CORPUZ

Kalihim

Pinatutunayang ganap na  
Pinagpas-yahan

  
NOEL M. LACDANG  
Punong Barangay

Supplemental Budget 2014

[illegible]

JUDY DE GUZMAN MORENTE  
Municipal Accountant

**Oriental Mindoro/Pinamalayan/Barangay Lumambayan**  
Province/City/Municipality/Barangay

## Supplemental Budget 2014

### STATEMENT OF CONTINUING BY 2013 20% DEVELOPMENT FUND

[illegible]

Prepared by:

Approved by:

NILDA M. OZAR  
Brgy. Treasurer

**JUDY DE GUZMAN MORENTE**  
Municipal Accountant

**NOEL M. LACDANG**  
Barangay Captain

PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY

A hand-drawn diagram on a grid background. It consists of a horizontal line. In the middle of this line, there is a vertical line segment extending upwards. To the right of the vertical segment, there is a semi-circle drawn above the horizontal line.

KATHY MAE CORPUZ  
Barangay Secretary

  
NORAIDA MARCELINO  
Eagwood Chairman, Committee on Appropriation

Attested By:   
NOEL M. [illegible]

NOEL M. LACDANG  
Humanity Captain