



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 054-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY LUMAMBAYAN, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,801,492.00.

WHEREAS, the Barangay Annual Budget of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 02, series of 2013 with a total appropriation of Php 1,801,492.00 for personal services, maintenance and other operating expenses and for other purposes.

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php 1,321,118.12
Less: Non-recurring Revenues	<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012	1,316,118.12
	X <u>55%</u>
	723,864.97
55% Thereof Ceiling for PS	
Less: PS Appropriation for 2014	739,974.00
Less: Waived Item Under LBC 98	
Cash Gift & Year End Bonus	<u>62,000.00</u> <u>677,974.00</u>
Excess/Still Allowable for PS Appropriation	Php 45,890.97
	=====

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all SB Members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,801,492.00 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011- 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. As not to hamper the governance of the barangay, a supplemental budget should be passed by the Sangguniang Barangay utilizing any available sources of funds to augment or provide for necessary maintenance and operating expenses; and

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 27th day of March 2014.

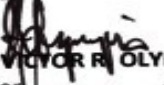

HON. ARNOLDO M. MADRID
Member

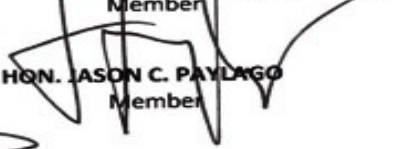

HON. JEFFREY PAUL A. UMBAO
Member


HON. ARNEL G. ABRENICA
Member


HON. JOSEPH T. RODIL
Member


HON. LEONARDO L. PEDRAZA
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. JASON C. PAYLAGO
Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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Attested:


CELSON M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 10, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of the Barangay Lumambayan**, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 02 series of 2013 which appropriates an amount of Php 1,801,492.00 for personal services, maintenance and other operating expenses and for other purposes.

It appears that this budget has not exceeded the 55% budgetary cap on personal services appropriations as shown, below:

Total Income Next Preceding Year 2012	Php	1,321,118.12
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,316,118.12
	x	55%
55% Thereof Ceiling for PS		723,864.97
Less: PS Appropriation for 2014	739,974.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	677,974.00
Excess/Still Allowable for PS Appropriation	Php	45,890.97

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared operative and in effect as of January 01, 2014, subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. As not to hamper the governance of the barangay, a supplemental budget should be passed by the Sangguniang Barangay utilizing any available sources of funds to augment or provide for necessary maintenance and operating expenses; and
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN



OFFICE OF THE BARANGAY CAPTAIN

1st ENDORSEMENT

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herein Barangay Appropriation Ordinance No. 02 Series of 2013 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for Review and Appropriate Action.

NOEL M. LACDANG
Barangay Captain



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY LUMAMBAYAN



OFFICE OF THE BARANGAY CAPTAIN

September 15, 2013

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**



Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,758,492.00 budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.....on judgment day.

Thank you and God Bless!

NOEL M. LACDANG
Barangay Captain

BARANGAY LUMAMBAYAN
Municipality of Pinamalayan
Province of Oriental Mindoro



18th Regular Session

Begun and held in BARANGAY LUMAMBAYAN, Pinamalayan, Oriental Mindoro on 16th day of SEPTEMBER, 2013.

BARANGAY APPROPRIATION BILL NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Lumambayan

Be enacted by the Sangguniang Barangay of BARANGAY Lumambayan in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Lumambayan from January 1 to December 31, two thousand and fourteen except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php <u>1,758,492</u>
Share on Real Property Tax	<u>11,000.00</u>
Business Tax (Stores & Retailers)	<u>10,000.00</u>
Share on Sand & Gravel Tax	_____
Share on National Wealth	_____
Share on EVAT	_____
Misc. Taxes on Good & Services	_____
Other Taxes CTC	<u>6,000.00</u>
Other Specific Income	<u>10,000.00</u>
Subsidy from Other LGUs	<u>6,000.00</u>
Total Available Resources	Php <u>1,801,492.00</u>

Enacted

BARANGAY EXPENDITURE PROGRAM



Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personnel Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Personal Services				
Honorarium of P.B. (4,494x12)	53,928.00			53,928.00
Honorarium of 7 Kagawad (2,696x7x12)	226,464.00			226,464.00
Honorarium of Brgy. Secretary (2,696x7x12)	32,352.00			32,352.00
Honorarium of Brgy. Treasurer (2,696x7x12)	32,352.00			32,352.00
Honorarium of SK Pangulo (2,696x7x12)	32,352.00			32,352.00
Cash Gift (5,000x11)	55,000.00			55,000.00
Phil Health	13,860.00			13,860.00
Year End Bonus	31,454.00			31,454.00
Sub - TOTAL	477,762.00			477,762.00
MOOE				
Travelling Expenses		20,000.00		20,000.00
Office Supplies		20,000.00		20,000.00
Electric Bill & Water Bill		40,000.00		40,000.00
Other Operating Expenses Fidelity Bond and Assembly Meeting		10,000.00		10,000.00
Annual Dues		2,000.00		2,000.00
2% Descriptionary Fund		169.72		169.72
Training & Seminar		20,000.00		20,000.00
Maintenance of Brgy. Hall and health center		42,351.48		42,351.48
Medical Benefits		5,000.00		5,000.00
SUB-TOTAL				159,521.20
PPE				
Movable Stage			80,000.00	80,000.00
Purchase of Aircondition			40,000.00	40,000.00
Purchase of Motorcycle			70,000.00	70,000.00
SUB-TOTAL				190,000.00
DAYCARE SERVICES				
Honorarium of Day Care Worker (1,079.00x12)	12,948.00			12,948.00
Sub - TOTAL	12,948.00			12,948.00
Health & Nutrition Services				
Honorarium of BHW (495x20x12)	118,800.00			118,800.00
Sub - TOTAL	118,800.00			118,800.00
Peace & Order Services				
Honorarium of Brgy. Tanod (Chief 495x12) (404x15x12)	78,660.00			78,660.00
Honorarium of Brgy. Justice (270x10x12)	32,400.00			32,400.00
Honorarium of BHRAO (718x12)	8,616.00			8,616.00
Honorarium of Utility (404x12)	4,848.00			4,848.00
Honorarium of Messenger (495x12)	5,940.00			5,940.00
Sub - TOTAL				130,464.00

1701

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Amount

Amount

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of IRA)				
Livelihood Assistance Program to Marginal Fishermen			80,000.00	80,000.00
Construction of drainage canal to Sitio Zone III to Zone VI			271,698.40	271,698.40
Sub -TOTAL				351,698.40
Implementation of SK Budget				
I Green Brigade 10%				
A. Purchase of Garbage can			18,014.92	18,014.92
Livelihood				
Hog Dispersal (Hog Distributed			18,014.92	18,014.92
Capability Building 10%				
Trainings And Seminars		18,014.92		18,014.92
Anti Drug 10%				
Sports Activities		18,014.92		18,014.92
II Infrastructure				
a. Maintenance of Basketball Court		15,000.00		15,000.00
b. Maintenance of SK Hall		30,000.00		30,000.00
III Sports Development				
a. Purchase of Sports Equipment (Basketball League)			15,000.00	15,000.00
IV LNK		5,000.00		5,000.00
V Administrative Development				
a. Purchase of Xerox Machine			39,486.54	39,486.54
VI Annual Dues		3,602.98		3,602.98
TOTAL				180,149.20
IMPLEMENTATION PROJECTS				
ACTIVITIES FOR UNFORSEEN				
EVENTS				
BDRMC				
30% Purchase of foods and medicine		27,022.38		27,022.38
70% Purchase of transistor radio, g. handheld radio and emergency light aluminum ladder, tent, rubber boat			53,052.22	53,052.22
Training and Seminar		10,000.00		10,000.00
Sub - Total				90,074.60
Gender & Dev't projects/Activities				
General Public Services				
Maintenance of Senior Citizens Hall		12,000.00		12,000.00
Social Development				
Purchase of Medicine		28,074.60		28,074.60
Social Enhancement to Women Sector		25,000.00		25,000.00
Feeding Program		25,000.00		25,000.00
TOTAL APPROPRIATION				1,801,492.00

San Juan

San Juan

San Juan

San Juan

San Juan

San Juan

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
Hon. Punong Barangay	Honorarium Paid	100% Paid
Hon. Brgy. Kagawad (7)	Honorarium Paid	100% Paid
Hon. SK Chairman	Honorarium Paid	100% Paid
Hon. Brgy. Secretary	Honorarium Paid	100% Paid
Hon. Brgy. treasurer	Honorarium of paid	100% Paid
Cash Gift	11 Person Paid	100% Paid
Phil Health	Phil Health Insurance Remitted	100% Remitted
Year End Bonus	Year End Bonus Paid	100% Paid
Day Care Services		
Honorarium of day Care Worker	Hon. Of DCW Paid, Pre-school Children Trained Parents Beneficiaries	100% Paid 60 children 50 Parents
Health & Nutrition Services		
Honorarium of Health worker	21 BHW Honorarium paid	100% Paid
Peace & order Services		
Honorarium of Brgy. Tanod Chief	Honorarium Paid	100% Paid
Brgy. Tanod members	16 Brgy. Tanod Hon. Paid	100% Paid
Honorarium of Brgy. Justice	Hon. Paid	100% Paid
Honorarium of BHRAO	Hon. Paid	100% Paid
Honorarium of Utility	Hon. Paid	100% Paid
Honorarium of Messenger	Hon. Paid	100% Paid
MOOE		
Travelling expenses	No. of Travel Made	Paid
Office Supplies	Supplies Procured	Office Supplies Procured Monthly
Electricity & Water Bill Expenses	Electric & Water Bill Paid	12 months
Other operating Expenses Fidelity bond and Assembly meeting	Fidelity Bond of Brgy Captain & Brgy Treasurer & Supplies for Assembly Meetings	Paid and Supplies Proccured
Annual Dues	Membership Dues	100% Paid
2% Discretionary Fund	2% Descriptionary Fund Paid	100% Paid
Training & Seminar	No. of Training & Seminar attended	19 Tanod
Maintenance of Brgy. Hall and Health Center	Brgy. Hall and health center Maintained	1 Brgy. Hall 1 Health Center
Medical benefits	No. of Brgy. Officials	11
PPE		
Movable Stage	Movable Stage Constructed	1
Purchase of Aircondition	Aircondition Purchased	1
Purchase of Motorcycle	Motorcycle Purchased	1

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Implementation of Dev't Projects		
20% of IRA		
Livelihood Assistance Program to Marginal Fishermen	Purchase of fishing net and general engine	10 fishing net, 10 general engine
Construction of drainage canal to Sitio Zone III to Zone VI	Drainage Canal Constructed	Zone I to Zone VI
Implementation of SK Project		
Green Brigade		
Purchase of garbage can	Purchase of garbage can	25 Garbage Can
LIVELIHOOD		
Hog Dispersal	Hog Distributed	10
Capability Building		
Training & Seminars	OSY Trained skills & Livelihood Projects	20 OSY
Anti Drug 10%		
Sports Activities	Sports Activities Conducted	Twice a year
Infrastructure		
a. Maintenance of Basketball Court	Basketball Court maintained	1
b. Maintenance of SK Hall	SK hall maintained	1
Sports Development		
a. Purchase of Sports Equipment	Sports Equipment acquired	ball, whistle, timer and asketball net
Basketball League		
LNK	Linggo ng Kabataan	Linggo ng Kabataan
	Attended Annual	Attended Annul
	Convention Attended	Convention Attended
	LNK Convention Attended	LNK Convention Attended
Adminstrative Development		
a. Purchase Xerox Machine	Xerox Machine Procured	2 nd Quarter
Annual Dues	Amount Provided	2% of 10 % SK Fund
	Annual Dues Paid	100%
BDRRMC	Amount Provided	5% of estimated
30% Purchase of food and medicine	Foods and medicine purchase	All kinds of medicine
70% 70% Purchase of transistor radio, handheld radio and emergency light aluminum ladder, tent, rubber boat	Equipment Purchased	15 transistor radio, 4 pc tent, 5 emergency light, 4 aluminum ladder 2 rubber boat
Training and Seminars	Brgy. Officials	11
Gender & Dev't Projects / Activities		
Extension of Senior Citizens Hall	Continous Construction for Extension of Senior Citizen Hall	20x20 meters windows & door
Social Development		
Purchase of Medicine	Medicine purchased	Twice a year
Women's Training and Seminars	Womens Conducted	20 women
Feeding program	feeding for Day Care Children	50



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Section 4. GENERAL PROVISION. The following policies are authorized for fiscal year:

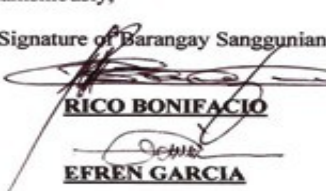
- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - . 20% of IRA for development projects.
 - . 5% for Unforeseen events
 - . 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2014.

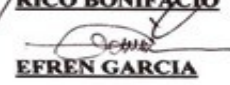
Date Promulgated: September 16, 2013.

Carried Unanimously,

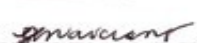
Name and Signature of Barangay Sanggunian Members.


RICO BONIFACIO


NORAIDA MARCELINO

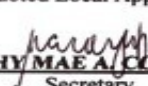

EFREN GARCIA


PLARIDEL LACEDA

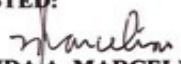

EVANGELINA MARCIANO


JERLY ANNE PAPASIN

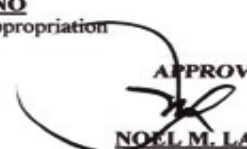
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


KATHY MAE A. CORPUZ
Secretary

ATTESTED:


NORAIDA A. MARCELINO
Chairman, Committee on Appropriation

APPROVED:


NOEL M. LACDANG
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Bud Ye (Esti) 2014
	1. Property Taxes			
	Share on Real Property Tax	8,486.16	11,000.00	11,000.00
	Share on real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailers)	6,709.80	6,000.00	10,000.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax	1,050.00	6,000.00	6,000.00
	Share on sand & Gravel Tax			
	Miscellaneous Other tax			
	Share from Internal Rev. Collection	1,296,503.00	1,296,503.00	1,758,492.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Government			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	2,185.00	6,000.00	
	Other Specific income	1,184.16	10,000.00	10,000.00
	TOTAL	1,321,118.12	1,339,503.00	1,801,492.00

Prepared by:

NILDA M. OZAR
Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

NOEL M. LACDANG
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR 2012

Barangay Lumambayan
Municipality of Pinamalan, Oriental Mindoro
(In 000 Pesos)

**Part A. Estimated Income**

Beginning Balance	1,296,503
Share on Internal Revenue Collections	8,456,16.00
Share on Real Property Tax	6,709.80
Business Tax (Stores & Retailers)	
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods & Services	1,050.00
Other Taxes (Community Tax)	1,184.16
Other Specific Income	5,000.00
Subsidy from Other LGUs	1,321,118.12
Total Available Resources	

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Personal Services				
Honorarium of P.B. (4,086 x 12)	49,032.00			49,032.00
Honorarium of 7 Kagawad (2,451 x 7 x 12)	205,884.00			205,884.00
Honorarium of Brgy. Secretary (2,451 x 7 x 12)	29,412.00			29,412.00
Honorarium of Brgy. Treasurer (2,451 x 7 x 12)	29,412.00			29,412.00
Honorarium of SK Pangulo (2,451 x 7 x 12)	29,412.00			29,412.00
Cash Gift (5,000 x 11)	55,000.00			55,000.00
Phil Health	13,860.00			13,860.00
Year End Bonus	28,596.00			28,596.00
Sub - TOTAL	440,608.00			440,608.00
MOOE				
Travelling Expenses		40,860.00		40,860.00
Office Supplies		48,693.62		48,693.62
Electric Bill & Water Bill		44,025.25		44,025.25
Other Operating Expenses Fidelity Bond and Assembly Meeting		14,747.00		14,747.00
Annual Dues		2,000.00		2,000.00
2% Descriptionary Fund		162.96		162.96
Training & Seminar		34,680.50		34,680.50
PPE				
Purchase Chairs and tables		20,000.00		20,000.00
DAYCARE SERVICES				
Honorarium of Day Care Worker (981 x 12)	11,772.00			11,772.00
Sub - TOTAL	11,772.00			11,772.00
Health & Nutrition Services				
Honorarium of BHW (450 x 21 x 12)	113,400.00			113,400.00
Sub - TOTAL	113,400.00			113,400.00
Peace & Order Services				
Honorarium of Brgy. Tanod (Chief 450 x 12) (368 x 18 x 12)	84,888.00			84,888.00
Honorarium of Brgy. Justice (246 x 11 x 12)	32,472.00			32,472.00
Honorarium of BHRAO (653 x 12)	7,836.00			7,836.00
Honorarium of Utility (368 x 12)	4,416.00			4,416.00
Honorarium of Messenger (450 x 12)	5,400.00			5,400.00

[illegible]

OSCAR
Outsourcing & Reassurer

[Signature]
JUAN MORENO
Municipal Accountant

NOEL M. LACDANG
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2013

Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)



				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						1,296,503.00
Share on internal Revenue Collections						11,000.00
Share on Real Property Tax						
Business Tax (Stores & Retailers)						6,000.00
Share on Sand & gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes C.T.C.						6,000.00
Other Specific Income						10,000.00
Subsidy from Other LGUs						6,000.00
Total Available Resources						1,339,503.00
Part B. Actual Expenditures						
Program/Activity/Activity Major Final Output	Personal Services	Maintenance & Other operating Expenses	Capital Outlay			
Executive Legislative						
Major Final Output						
Hon. Punong Barangay	49,086.00			24,543.00	24,543.00	49,086.00
Hon. SB Member	205,884.00			102,942.00	102,942.00	205,884.00
Hon. SK Chairman	29,412.00			14,708.00	14,708.00	29,412.00
Hon. Brgy. Secretary	29,412.00			14,708.00	14,708.00	29,412.00
Hon. Brgy. Treasurer	29,412.00			14,708.00	14,708.00	29,412.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,200.00			6,600.00	6,600.00	13,200.00
Year End Bonus	28,956.00			14,478.00	14,478.00	28,956.00
SUB-TOTAL	440,362.00			220,180.00	220,180.00	440,362.00
MOOE						
Travelling expenses		6,000.00		3,000.00	3,000.00	6,000.00
Office Supplies		10,000.00		5,000.00	5,000.00	10,000.00
Water & electric Bill		15,000.00		7,500.00	7,500.00	15,000.00
Maintenance of Multicab		10,000.00		5,000.00	5,000.00	10,000.00
Other Operating Exp.		8,000.00		4,000.00	4,000.00	8,000.00
Gasoline of Multicab		10,000.00		5,000.00	5,000.00	10,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Training & Seminar		8,000.00		4,000.00	4,000.00	8,000.00
2% Descriptionary Fund		194.96		97.48	97.48	194.96
SUB-TOTAL						
PPE						
Purchase of typewriter			30,000.00	15,000.00	15,000.00	30,000.00
Purchase of Tables and Chairs			10,574.84	5,287.42	5,287.42	10,574.84
SUB-TOTAL						
Day Care Services						
Hon. Of Day Care Worker	11,772.00			5,886.00	5,886.00	11,772.00
Health & Nutrition Services						
Hon. Of BHW	113,400.00			56,700.00	56,700.00	113,400.00
Peace & Order Services						
Hon. Of Brgy. Police	84,888.00			42,444.00	42,444.00	84,888.00
Hon. Of Brgy. Justice	32,472.00			16,236.00	16,236.00	32,472.00
Hon. Of BHRAO	7,836.00			3,918.00	3,918.00	7,836.00
Hon. Of Messenger	2,700.00			2,700.00	2,700.00	5,400.00
Hon. Of Utility	4,416.00			2,208.00	2,208.00	4,416.00

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	Actual	Estimate	TOTAL
Special Purpose Appropriation						
Implementation of Dev't Project (20% of IRA)						
Construction of Multi-purpose bldg.			159,300.60	79,650.00	79,650.00	159,300.60
Installation of Streetlight			100,000.00	50,000.00	50,000.00	100,000.00
Sub - TOTAL			259,300.60	129,650.00	129,650.00	259,300.60
Implementation of SK Budget						
I Green Brigade 10%						
A. Purchase of Garbage can			13,395.03	6,697.51	6,697.51	13,395.03
Livelihood 10% (Hog)			13,395.03	6,697.51	6,697.51	13,395.03
Capability Building 10%						
Trainings And Seminars		13,395.03		6,697.51	6,697.51	13,395.03
Anti Drug 10%						
Sports Activities		13,395.03		6,697.51	6,697.51	13,395.03
II Infrastructure						
a. Maintenance of Basketball Court		12,691.18		6,345.59	6,345.59	12,691.18
III Sports Development						
a. Purchase of Sports Equipment						
(Basketball League)			10,000.00	5,000.00	5,000.00	10,000.00
IV LNK		5,000.00		2,500.00	2,500.00	5,000.00
V Administrative Development						
a. House Numbering			25,000.00	12,500.00	12,500.00	25,000.00
b. Purchase of Sound System			20,000.00	10,000.00	10,000.00	20,000.00
c. Purchase of musical instrument			5,000.00	2,500.00	2,500.00	5,000.00
VI Annual Dues		2,679.50		1,339.75	1,339.75	2,679.50
TOTAL						133,950.30
IMPLEMENTATION PROJECTS ACTIVITIES FOR UNFORSEEN EVENTS BDRMC						
30% Purchase of foods and medicine		20,092.55		10,046.27	10,046.27	20,092.55
70% Purchase of Transistor radio, generator, handheld radio and emergency light			46,882.60	23,441.30	23,441.30	46,882.60
Sub - Total						66,975.15
Gender & Dev't projects/Activities						
General Public Services						
Maintenance of Senior Citizens Hall		10,000.00		5,000.00	5,000.00	10,000.00
Social Development						
Purchase of Medicine		15,000.00		7,500.00	7,500.00	15,000.00
Feeding Program		21,975.15		10,987.57	10,987.57	21,975.15
Environment Management						
Clean & Green (Vegetation Control)		20,000.00		10,000.00	10,000.00	20,000.00
TOTAL APPROPRIATION						1,339,503.00

Prepared by:


NILDA M. OZAR
Barangay Treasurer

Certified by:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:


NOEL M. LACDANG
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR THE BUDGET YEAR

Barangay Lumambayan
Municipality of Pinamalan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Beginning Balance	
Share on Internal Revenue Collections	1,758,492.00
Share on Real Property Tax	11,000.00
Business Tax (Stores & Retailers)	10,000.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods & Services	
Other Taxes (Community Tax)	6,000.00
Other Specific Income	10,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	1801,492.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Personal Services				
Honorarium of P.B. (4,494x12)	53,928.00			53,928.00
Honorarium of 7 Kagawad (2,696x7x12)	226,464.00			226,464.00
Honorarium of Brgy. Secretary (2,696x7x12)	32,352.00			32,352.00
Honorarium of Brgy. Treasurer (2,696x7x12)	32,352.00			32,352.00
Honorarium of SK Pangulo (2,696x7x12)	32,352.00			32,352.00
Cash Gift (5,000x11)	55,000.00			55,000.00
Phil Health	13,860.00			13,860.00
Year End Bonus	31,454.00			31,454.00
Sub - TOTAL	477,762.00			477,762.00
MOOE				
Travelling Expenses		20,000.00		20,000.00
Office Supplies		20,000.00		20,000.00
Electric Bill & Water Bill		40,000.00		40,000.00
Other Operating Expenses Fidelity Bond and Assembly Meeting		10,000.00		10,000.00
Annual Dues		2,000.00		2,000.00
2% Descriptionary Fund		169.72		169.72
Training & Seminar		20,000.00		20,000.00
Maintenance of Brgy. Hal and health center		42,351.48		42,351.48
Medical Benefits		5,000.00		5,000.00
PPE				
Movable Stage			80,000.00	80,000.00
Purchase of Aircondition			40,000.00	40,000.00
Purchase of Motorcycle			70,000.00	70,000.00
DAYCARE SERVICES				
Honorarium of Day Care Worker (1,079.00x12)	12,948.00			12,948.00
Sub - TOTAL	12,948.00			
Health & Nutrition Services				
Honorarium of BHW (495x20x12)	118,800.00			118,800.00
Sub - TOTAL	118,800.00			118,800.00
Peace & Order Services				
Honorarium of Brgy. Tanod (Chief 495x12) (404x15x12)	78,660.00			78,660.00
Honorarium of Brgy. Justice (270x10x12)	32,400.00			32,400.00
Honorarium of BHRao (718x12)	8,616.00			8,616.00
Honorarium of Utility (404x12)	4,848.00			4,848.00
Honorarium of Messenger (495x12)	5,940.00			5,940.00

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of IRA)				
Livelihood Assistance Program to Marginal Fishermen			80,000.00	80,000.00
Construction of drainage canal to Sitio Zone III to Zone VI			271,698.40	271,698.40
Sub -TOTAL				351,698.40
Implementation of SK Budget				
I Green Brigade 10%				
A. Purchase of Garbage can			18,014.92	18,014.92
Livelihood				
Hog Dispersal (Hog Distributed			18,014.92	18,014.92
Capability Building 10%				
Trainings And Seminars		18,014.92		18,014.92
Anti Drug 10%				
Sports Activities		18,014.92		18,014.92
II Infrastructure				
a. Maintenance of Basketball Court		15,000.00		15,000.00
b. Maintenance of SK Hall		30,000.00		30,000.00
III Sports Development				
a. Purchase of Sports Equipment (Basketball League)			15,000.00	15,000.00
IV LNK		5,000.00		5,000.00
V Administrative Development				
a. Purchase of Xerox Machine			39,486.54	39,486.54
VI Annual Dues		3,602.98		3,602.98
TOTAL				180,149.20
IMPLEMENTATION PROJECTS				
ACTIVITIES FOR UNFORSEEN				
EVENTS				
BDRRMC				
30% Purchase of foods and medicine		27,022.38		27,022.38
70% Purchase of transistor radio, g. handheld radio and emergency light aluminum ladder, tent, rubber boat			53,052.22	53,052.22
Training and Seminar		10,000.00		10,000.00
Sub - Total				90,074.60
Gender & Dev't projects/Activities				
General Public Services				
Maintenance of Senior Citizens Hall		12,000.00		12,000.00
Social Development				
Purchase of Medicine		28,074.60		28,074.60
Training & Seminar		25,000.00		25,000.00
Feeding Program		25,000.00		25,000.00
TOTAL APPROPRIATION				1,801,492.00

Prepared by:

NILDA M. OZAR
Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

NOEL M. LACDANG
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN



BARANGAY BUDGET PREPARATION

BARANGAY : Lumambayan
MUNICIPALITY : Pinamalayan
PROVINCE : Oriental Mindoro

PERSONAL SCHEDULE
(Plantilla of Personnel)

Title of Position & Name Of Incumbent	RATE		AMOUNT
	2013	2014	
NOEL M. LACDANG Brgy. Captain	4,086.00	4,494.00	53,928.00
RICO BONIFACIO Kagawad	2,451.00	2,696.00	32,352.00
THADDEUS MOGOL Kagawad	2,451.00	2,696.00	32,352.00
NORAIDA MARCELINO Kagawad	2,451.00	2,696.00	32,352.00
DIOMEDES LACEDA Kagawad	2,451.00	2,696.00	32,352.00
EFREN GARCIA Kagawad	2,451.00	2,696.00	32,352.00
PLARIDEL LACEDA Kagawad	2,451.00	2,696.00	32,352.00
EVANGELINA MARCIANO Kagawad	2,451.00	2,696.00	32,352.00
JERLY ANNE PAPASIN SK Pangulo	2,451.00	2,696.00	32,352.00
KATHY MAE A. CORPUZ Brgy. Sec.	2,451.00	2,696.00	32,352.00
NILDA OZAR Brgy. Treas.	2,451.00	2,696.00	32,352.00
YEAR END BONUS		31,454.00	31,454.00
CASH GIFT	55,000.00	55,000.00	55,000.00
PHIL HEALTH INSURANCE	13,860.00	13,860.00	13,860.00
TOTAL			477,762.00

Certified Correct:

NOEL M. LACDANG
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Lumambayan



NAME	DESIGNATION	RATE 2013	RATE 2014	AMOUNT
BARANGAY HEALTH WORKERS				
1. Ester Dela Luna	BHW	450.00	495.00	5,940.00
2. Miriam Manay	BHW	450.00	495.00	5,940.00
3. Divina Dael	BHW	450.00	495.00	5,940.00
4. Rosita Mahaguay	BHW	450.00	495.00	5,940.00
5. Herminia Menorca	BHW	450.00	495.00	5,940.00
6. Marites Marcelino	BHW	450.00	495.00	5,940.00
7. Belinda Despabeladeras	BHW	450.00	495.00	5,940.00
8. Ana Marie Estrada	BHW	450.00	495.00	5,940.00
9. Margarita Estrada	BHW	450.00	495.00	5,940.00
10. Elma Corpuz	BHW	450.00	495.00	5,940.00
11. Mary Joy Semilla	BHW	450.00	495.00	5,940.00
12. Esperanza Abe	BHW	450.00	495.00	5,940.00
13. Imelda De Mesa	BHW	450.00	495.00	5,940.00
14. Michelle Marcelino	BHW	450.00	495.00	5,940.00
15. Jeanette Secreto	BHW	450.00	495.00	5,940.00
16. Diana Selda	BHW	450.00	495.00	5,940.00
17. Emma Selda	BHW	450.00	495.00	5,940.00
18. Cecilia De Mesa	BHW	450.00	495.00	5,940.00
19. Eva Malvar	BHW	450.00	495.00	5,940.00
20. Julieta Lozano	BHW	450.00	495.00	5,940.00
BARANGAY POLICE				
1. Rodel Ogbac	Chief Brgy. Tanod	450.00	495.00	5,940.00
2. Raul Laririt	Brgy. Tanod	368.00	404.00	4,848.00
3. Aristeo Ozar	-do-	368.00	404.00	4,848.00
4. Ronilo Ogbac	-do-	368.00	404.00	4,848.00
5. Reymundo Laririt	-do-	368.00	404.00	4,848.00
6. Mira Laceda	-do-	368.00	404.00	4,848.00
7. Gerry Papasin	-do-	368.00	404.00	4,848.00
8. Agnes Papasin	-do-	368.00	404.00	4,848.00
9. Gilbert Ogbac	-do-	368.00	404.00	4,848.00
10. Dulce Natal	-do-	368.00	404.00	4,848.00
11. Joseph De Mesa	-do-	368.00	404.00	4,848.00
12. Freddie Mascarinas	-do-	368.00	404.00	4,848.00
13. Oligar Ogbac	-do-	368.00	404.00	4,848.00
14. Benito Dael	-do-	368.00	404.00	4,848.00
15. Rene Malvar	-do-	368.00	404.00	4,848.00
16. Leonel Paulino	-do-	368.00	404.00	4,848.00

BARANGAY JUSTICE

1. Dominador Matining	Brgy. Justice	246.00	270.00	3,240.00
2. Menardo Atienza	-do-	246.00	270.00	3,240.00
3. Salvador Marcelino	-do-	246.00	270.00	3,240.00
4. Elsa Maling	-do-	246.00	270.00	3,240.00
5. Alejandro Fermin	-do-	246.00	270.00	3,240.00
6. Angeles Lacdang	-do-	246.00	270.00	3,240.00
7. Milo Laceda	-do-	246.00	270.00	3,240.00
8. Rodolfo Bonifacio	-do-	246.00	270.00	3,240.00
9. Romulo Magdurulang	-do-	246.00	270.00	3,240.00
10. Lilian Mocling	-do-	246.00	270.00	3,240.00

1. Janice Corpuz	Day Care Worker	981.00	1,079.00	12,948.00
2. Myra Fermin	BHRAO	653.00	718.00	8,616.00
3. Lerma Papasin	Utility	368.00	404.00	4,848.00
4. Ruelito De Mesa	Messenger	450.00	495.00	5,940.00

Approved by:

**NOEL M. LACDANG**
Barangay Captain

TOTAL IRA = X20%= 351,698.40	Republic of the Philippines Province of Oriental Mindoro Municipality of Pinamalayan BARANGAY LUMAMBAYAN		
Economic Services ✓ - Livelihood Assistance Program to Marginal Fishermen Environmental Services ✓ - Construction of drainage canal to Sitio Zone III to Zone VI,		80,000.00 271,698.40	80,000.00 271,698.40
TOTAL			351,698.40

APPROVED BY:


NOEL M. LACDANG
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN



GENDER & DEVELOPMENT PROJECTS / ACTIVITIES

3.1 General Public Services

Maintenance of Senior Citizens Hall	P 12,000.00
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3.2 Social Development

Purchase of Medicine	P 28,074.60
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Social Enhancement to Women	P 25,000.00
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Feeding Program	P 25,000.00
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Total Amount of 5% GAD

P 90,074.60

NOEL M. LACDANG
Brgy. Captain

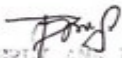
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

**BUDGET FOR 2014
ALLOCATION OF 10% SK FUND**



I-	
1. GREEN BRIGADE 10%	18,014.92 ✓
a. Purchase of garbage can	
2. LIVELIHOOD 10%	18,014.92 ✓
a. Livelihood (Hog Dispersal)	
3. CABILITY BUILDING 10%	18,014.92 ✓
a. Training & Seminar	
4. ANTI DRUG ABUSE CAMPAIGN 10%	18,014.92 ✓
a. Training & Seminar	
II INFRASTRUCTURE	
Maintenance of Basketball Court	15,000.00
Maintenance of SK hall	30,000.00
III SPORTS DEVELOPMENT	
a. Purchase of Sports Equipment	15,000.00
Basketball League	
IV LNK	5,000.00
V ADMINISTRATIVE DEVELOPMENT	
a. Purchase of Xerox Machine	39,486.54
VI ANNUAL DUES	3,602.98 ✓
<u>TOTAL</u>	180,149.20 ✓

Prepared by;


JERLI ANN PAPASIN
SK Chairman

APPROVED BY:


NOEL M. LACDANG
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG KABATAAN



SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG KABATAAN NG LUMAMBAYAN NA GINANAP NOONG IKA-10 NG HUNYO 2013, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG SANGGUNIANG KABATAAN.

MGA DUMALO:

JERLY ANNE PAPASIN
GERALDINE FRANCISCO
LERIO LICOP
JAYVEE MENORCA
LEONEL JAWILI
MARK JAYSON REYES

SK Pangulo
SK Kagawad
-do-
-do-
-do-
-do-

KAPASIYAHAN BLG. 03
SERYE NG TAONG 2013

KAPASIYAHANG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY LUMAMBAYAN, PINAMALAYAN, ORIENTAL MINDORO NA MAILAAN ANG 10% SK FUND SA TAONG 2014 NA NAGKAKAHALAGA NG ISANDAAN AT WALUMPUNG LIBONG PISO ISANDAAN AT APATNAU'T SIYAM AT DALAWAMPUNG SENTIMO (PHP. 180,149.20) SA MGA SUMUSUNOD: HOUSE NUMBERING PURCHASE OF XEROX MACHINE, ANNUAL DUES, GREEN BRIGADE: PURCHASE OF GARBAGE CAN, LIVELIHOOD, ANTI DRUG: TRAINING AND SEMINAR SPORTS ACTIVITIES, MAINTENANCE OF BASKETBALL COURT MAINTENANCE OF SK HALL LNK AT PURCHASE OF SPORTS EQUIPMENT.

SAPAGKAT; ang 10% Fund na ito ay naglalaan ng mga proyekto, programa para sa taong 2014.

SAPAGKAT; kinakailangang mapondohan ang 10% SK Fund dito sa Barangay Lumambayan

SAPAGKAT; ang 10% SK Fund na ito ay magsisilbing gabay sa pangunahing proyekto.

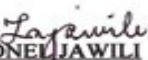
KUNG KAYA'T DAHIL DITO

IPINASIYA PA RIN tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahan ito ang mga kinauukulang tanggapan para sa kanilang ikababati.

Pinagtibay ngayong ika-10 ng Hunyo 2013 sa mungkahi ni SK Kagawad Jayvee Menorca at pinangalawahan ni SK Kagawad Leonel Jawili .

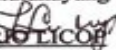

GERALDINE FRANCISCO
Kagawad


JAYVEE MENORCA
Kagawad

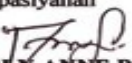

LEONEL JAWILI
Kagawad


MARK JAYSON REYES
Kagawad

Pinatutunayang Wasto:


LERIO LICOP
SK Kalihim

Pinatutunayang ganap na
Pinagpasiyahan


JERLY ANNE PAPASIN
SK Pangulo



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-16 NG SETYEMBRE 2013, GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA A. MARCELINO
EFREN GARCIA
PLARIDEL LACEDA
EVANGELINA MARCIANO
JERLY ANNE PAPASIN

Punong Barangay
Kagawad
-do-
-do-
-do-
-do-
SK Pangulo

ORDINANSA BLG. 02
Serye ng Taon 2013

KAPASIYAHAN NG SANGGUNANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO NA HALAGNANG LABING TATLONG LIBO WALONG DAAN AT ANIMNAPUNG PISO (13,860.00) PARA PAMBAYAD SA TAUNANG PHIL HEALTH INSURANCE PARA SA TAONG 2014 NG SANGGUNANG BARANGAY NA KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT; Sang ayon sa local Code Section 393 serye ng taong 1991 ang mga opisyal ng barangay "Elected o Appointed" na tumatanggap ng honorarya ay may karapatan din sa pagkuha ng Phil Health insurance o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaring kunin sa pondo ng barangay o pamahalaan.

SAPAGKAT; Sang ayon pa rin sa Section 387 Rep. Act 7160, ang Punong Barangay, Kagawad, SK Pangulo, Inga Yaman at kalihim ng Barangay ay naglilingkod din sa gobyerno

SAPAGKAT; ang barangay ay naglaan ng pondo na halagang (P13,860.00) at ito ay mula sa Ira ng Barangay (PS) upang magamit ng Sangguniang Barangay sa taunang pambayad sa Phil Health insurance sa kondisyon na ito ay ilalabas ng Inga Yaman ng Barangay kada quarter sa loob ng isang taon.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa Personal Services sa Budget ng barangay upang magamit ng Sanggunian sa pagkuha ng Phil Health Insurance.

IPINASIYA PA RIN tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahan ang Tanggapan ng MPDO at Municipal Budget Office para sa kanilang kaalaman.

Pinagtibay ngayong ika-16 ng Setyembre, 2013 sa mungkahi ni Kagawad Evangelina Marciano at pinangalawahan ni Kagawad Rico Bonifacio.

RICO BONIFACIO

Kagawad

NORAIDA MARCELINO

Kagawad

EFREN GARCIA

Kagawad

PLARIDEL LACEDA

Kagawad

EVANGELINA MARCIANO

Kagawad

JERLY ANNE PAPASIN

SK Pangulo

Pinatutunayang Wasto:

KATHY MAE A. GORPUZ

Kalihim

Pinatutunayang ganap na
Pinagpasiyahan:

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA-14 NG MAYO 2013, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA A. MARCELINO
EFREN GARCIA
PLARIDEL LACEDA
EVANGELINA MARCIANO
JERLY ANNE PAPASIN
ANGELES LACDANG
ELSA B. MALING
LILIAN MOCLING
NILDA M. OZAR

Punong Baranag (BDRRMC Chairman)
Kagawad /Member
-do-
-do-
-do-
-do-
SK Chairman/ Member
Senior Citizen /Member
Senior Citizen /Member
Master/Teacher I/Member
Treasurer/Member

KAPASIYAHAN BLG. 01
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT: kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT: kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan

SAPAGKAT: kailangang makapaghandang ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

DAHIL DITO: Sa panukala ni BDRRMC Member Noraida Marcelino na pinangalawahan ni BDRRMC Member Efren Garcia at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 ay maipaabot sa bumubuo ng Barangay Development Council.

IPINASIYA PARIN na padalhan ng sipi ng Resolusyong ito ang tanggapan ng BDC para sa kanilang kaalaman at aksyon.

PINAGPASIYAHAN: Ngayong ika-14 ng Mayo 2013

RICO BONIFACIO
Member

NORAIDA MARCELINO
Member

EFREN GARCIA
Member

PLARIDEL LACEDA
Member

EVANGELINA MARCIANO
Member

JERLY ANNE PAPASIN
Member

NILDA OZAR
Member

ANGELES M. LACDANG
Member

ELSA B. MALING
Member

LILIAN MOCLING
Member

Pinatutunayang Wasto:

KATHY MAE A. CORPUZ
Kalihim

Pinatutunayang ganap na
Pagpapasiyahan

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA-14 NG MAYO 2013, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA A. MARCELINO
EFREN GARCIA
PLARIDEL LACEDA
EVANGELINA MARCIANO
JERLY ANNE PAPASIN
ANGELES LACDANG
ELSA B. MALING
LILIAN MOCLING
NILDA M. OZAR

Punong Barangay (BDRRMC Chairman)
Kagawad /Member
-do-
-do-
-do-
-do-
SK Chairman/ Member
Senior Citizen /Member
Senior Citizen /Member
Master Teacher I/Member
Treasurer/Member

Binuksan ang pagpupulong ni Punong Barangay (Chairman BDRRMC) Noel M. Lacdang binati ang lahat ng Magandang Umaga ganap na ika-9:00 ng umaga. Namuno sa Panalangin, Pambansang Awit at Martsa Magandang Pinamalayan si BDRRMC Member Efren Garcia.

Muling ipinagbigay alam ng Chairman ang bumubuo ng (BDRRMC). Ipinagbigay alam ng Chairman ang mga tungkulin at mga Gawain ng bawat mga kasapi kung sakali mang dumating ang di inaasahang kalamidad.

Ipinabatid ng Punong Barangay na ang lahat ng mga kagamitan na naiplano ngayong taong 2013 para sa pagdating ng di inaasahang kalamidad ay naipalabas na katulad ng handheld Radio, megaphone at generator.

Iminungkahi ni BDRRMC Member Rico Bonifacio na magkaroon ng mga Gamit para sa pagdating ng di inaasahang kalamidad katulad ng Tent (4 Pcs.), rubber boat, emergency light aluminum ladder, transistor radio na nakalaan sa 70% BDRRMC Fund, at ito naman ay buong pagkakaisang sinang-ayunan ng lahat.

Iminungkahi din ni BDRRMC Member Noraida Marcelino na makabili ng gamot at relief goods na nakalaan sa 30% BDRRMC Fund sapagkat kailangan ito sa panahon ng kalamidad at buong pagkakaisang sinang-ayunan ito ng lahat.

Iminungkahi din ni BDRRMC Member Efren Garcia na maisama ang Training and Seminar para sa di inaasahang kalamidad na nakalaan sa 30% BDRRMC Fund sapagkat kailangang magkaroon ng pagsasanay ang bumubuo ng BDRRMC upang magamit nila ito sa pagdating ng di-inaasahang kalamidad at ito naman ay buong pagkakaisang sinang-ayunan ng lahat.

Iminungkahi ni BDRRMC Member Noraida Marcelino na gawan ng resolusyon upang humiling ng kapahintulutan sa Barangay Development Council na isama sa Annual Investment Plan (2014) ang napagpasyahang mga Gawain para sa 5% Calamity Fund, pinangalawahan ni BDRRMC Member Efren Garcia at buong pagkakaisang sinang-ayunan ito ng lahat.

Natapos ang pagpupulong ganap na ika-11:00 ng umaga sa mungkahi BDRRMC Member Evangelina Marciano at pinangalawahan ni BDRRMC Member Plaridel Laceda na sinang-ayunan ng lahat.

RICO BONIFACIO

Member

NORAIDA MARCELINO

Member

EFREN GARCIA

Member

PLARIDEL LACEDA

Member

EVANGELINA MARCIANO

Member

JERLY ANNE PAPASIN

Member

NILDA OZAR

Member

ANGELES M. LACDANG

Member

ELSA B. MALING

Member

LILIAN MOCLING

Member

Pinatutunayang Wasto:

KATHY MAE A. CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasyahan

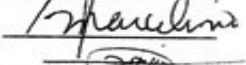
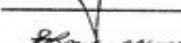
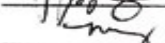
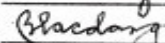
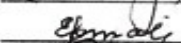
NOEL M. LACDANG
Punong Barangay



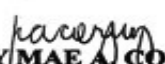
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

**OFFICE OF THE BARANGAY DISASTER RISK REDUCTION MANAGEMENT
COMMITTEE**

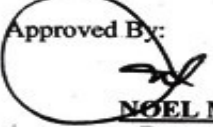
ATTENDANCE
MAYO 14, 2013/09:00 A.M.

NAME	DESIGNATION	SIGNATURE
1. NOEL M. LACDANG	Brgy. Captain/Chairman	
2. RICO BONIFACIO	Councilor/Member	
3. NORAIDA MARCELINO	Councilor/Member	
6. EFREN GARCIA	Councilor/Member	
7. PLARIDEL LACEDA	Councilor/Member	
8. EVANGELINA MARCIANO	Councilor/Member	
9. JERLY ANNE PAPASIN	SK Chairman/Member	
10. NILDA M. OZAR	Treasurer/Member	
11. ANGELES M. LACDANG	Senior Citizen/Member	
12. ELSA B. MALING	Senior Citizen/Member	
13. LILIAN MOCLING	Master Teacher I/Member	

Prepared by:


KATHY MAE A. CORPUZ
Barangay Secretary

Approved By:


NOEL M. LACDANG
Barangay Captain

BARANGAY LUMAMBAYAN
CY 2014 Annual Investment Program (AIP)

DEPARTMENT/OFFICE: Lumambayan Pinamalaan Oriental Mindoro

SECTOR _____

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE				Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	IMPLEMENTATION OF DEVELOPMENT PROGRAM										
	Livelihood Assistance Program to Marginal Fishermen	BARANGAY	Jan 2014	May 2014	Purchase of fishing net and general engine	10 fishing net, 10 general engine	20% DF			80,000.00	80,000.00
	Construction of drainage canal to Sitio Zone III to Zone VI.	BARANGAY	Jan 2014	Dec 2014	Drainage Canal Constructed Zone III to Zone VI.	1x1x110 meters	20% DF from Brgy. Municipal Fund			271,698.40	271,698.40
										200,000.00	200,000.00
	Implementation of SK Budget										
	I Green Brigade 10%										
	. Purchase of Garbage can	BARANGAY	Jan 2014	September 2014	Purchased of Garbage can	25	SK Fund			18,014.92	18,014.92
	LIVELIHOOD										
	Livelihood (Hog distributed)	BARANGAY	Jan 2014	September 2014	Hog distributed	10	SK Fund			18,014.92	18,014.92
	III. Capability Building 10%										
	Training & Seminar	BARANGAY	Jan 2014	Dec 2014	OSY Trained skilled and Livelihood proj.	20 OSY	SK Fund		18,014.92		18,014.92
			Jan 2014	Dec 2014							
	IV. Anti Drug 10%										
	Training & Seminar	BARANGAY	Jan 2014	May 2014	OSY TRAINED SKILLED	Twice a year	SK Fund		18,014.92		18,014.92
			Jan 2014	Dec 2014							
	Infrastructure										
	a. Maintenance of Basketball Court	BARANGAY	Jan 2014	May 2014	Basketball court Maintained	1	SK Fund		15,000.00		15,000.00
	b. Maintenance of SK Hall	BARANGAY	Jan 2014	October 2014	SK Hall Maintain	1	SK Fund		30,000.00		30,000.00
	Sports Development										
	Purchase of Sports Equipment Basketball League LNK	BARANGAY BARANGAY	Jan 2014 May 15,2014	May 2014 May 16,2014	Sports Equipment Acquired LNK Conducted	Ball, whistle, timer basketball net Youth	SK Fund SK Fund			15,000.00	15,000.00
	Administrative development										
	b. Purchase of Xerox Machine	BARANGAY	Jan 2014	June 2014	Xerox machine Purchased	1 unit	SK fund			39,486.54	39,486.54
	VI Annual Dues	BARANGAY	Jan 2014	June 2014	Annual Dues paid	1 Year	SK fund		3,602.98		3,602.98



**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRRC PLAN)
2014**

BARANGAY : LUMAMBAYAN
BAYAN : PINAMALAYAN
LALAWIGAN : SILANGANG MINDORO

Pinagmulan ng Pondo: 5% Calamity Fund **Php 66,975.15**

Mga Gawain sa Paghahanda at Pamamahala sa Panahon ng Kalamidad	Pangunahing Ahensyang Magtataguyod	Inaasahang magiging kalalabasang resulta	Takdang panahon	
(1)	(2)			
1. Yugto bago dumating ang kalamidad				70%
a. Pagpupulong ng Kasapi ng Barangay Disaster Risk Reduction Management Committee	PB, SB	Malaman ang mga tungkulin ng bawat kasapi at	Pebrero 2014	
b. Magsagawa ng pagsasanay sa mga kasapi ng BDRRC at Public Information and Education Campaign.	-do-	Magsagawa ang Pagsasanay ng mga kasapi.	Marso 2014	
c. Pag-aayos at Paghahanda sa mga Evacuation Center tulad ng Elem. School, HC, BH, Churches, paglista ng bilang ng mamamayan ng appektadong lugar.	-do-	Natukoy na ang Evacuation Center.	Marso 2014	
d. Patuloy na pagtatataga sa mga mangangasiwa ng BDRRC Evacuation Center.	PB, SB BDRMMC	Naitalaga na ang Mangangasiwa	Marso 2014	
e. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng tent 4 (pcs) rescue boat, emergency light aluminum ladder at transistor radio	-do-	Naihandang mga kagamitan sa panahon ng kalamidad.	Kung kinakailangan	
f. Patuloy na Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.	BDRRC Chairman	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	Kung kinakailangan	
g. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayahang magbigay ng tulong.	BDRRC	Lahat ng kasapi ng BDRRC ay kumikilos	Kung kinakailangan	
				36,882.60
2. Yugto sa kagipitan sa Kalamidad				

a. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng barangay. b. Pagbibigay babala hinggil sa kalamidad c. Pagtatala ng mga sasakyan d. Paghahanda/pagsasaayos ng mga evacuation center e. Pagbibigay ng relief goods, (rice, noodles, sardines)	BDRRMC/MDRRMC BDRRMC BDRRMC -do- -do-	Lahat ng tao ay mabigyang babala hinggil sa kalamidad. Makapaghanda ng mga sasakyan Makapaghanda at maisaayos ang evacuation centers. Mabigyan ng tulong ang mga nasalanta ng kalamidad maisayos ang mga nasirang ari-arian. Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumete sa mataas na pamamahala.	Kung kinakailangan Kung kinakailangan Kung kinakailangan	30% of 5% 20,092.55
3. Yugto pagkatapos ng kalamidad a. Paghahanda ng ulat sa mga nasira ng kalamidad b. Pagsasaayos sa lahat ng mga nasira ng kalamidad	PDCC/MDRRMC/BDRRMC	Lahat ng mga nasira ng kalamidad ay maisaayos.		

Inihanda:


KATHY MAE A. CORPUZ
Kalihim

Pinagtibay:


NOEL M. LACDANG
Punong Barangay

Binigyang pansin:


LUMEN G. MALABANAN
MLGOO



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-15 NG HUNYO 2013, GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA A. MARCELINO
EFREN GARCIA
PLARIDEL LACEDA
EVANGELINA MARCIANO
JERLY ANNE PAPASIN

Punong Barangay
Kagawad
-do-
-do-
-do-
-do-
SK Pangulo

KAPASIYAHAN BLG.91
Serye ng Taon 2013

KAPASIYAHAN PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY LUMAMBAYAN NA ANG ANNUAL INVESTMENT PLAN (AIP) 2014 NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT MGA GAWAING BINALANGKAS PARA SA TAONG 2014.

SAPAGKAT; kailangan ang mga pondo para magamit ng barangay sa taong 2014.

SAPAGKAT; napakahalaga ng mga pondo na napapaloob sa Annual Investment Plan (AIP) 2014 para sa taong 2014 upang maisaayos para sa pagpapagawa ng mga proyekto sa barangay.

KUNG KAYA'T DAHIL DITO

Sa mungkahi ni Kgd. Noraida Marcelino na pinangalawahan ni Kgd Plaridel Laceda na sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahan ito ang mga kinauukulang tanggapan para sa kanilang ikababatiid.

Pinagtibay ngayong ika-15 ng Hunyo, 2013 sa mungkahi ni Kgd Noraida Marcelino at pinangalawahan ni Kgd Efren Garcia

RICO BONIFACIO
Kagawad

NORAIDA MARCELINO
Kagawad

EFREN GARCIA
Kagawad

PLARIDEL LACEDA
Kagawad

EVANGELINA MARCIANO
Kagawad

JERLY ANNE PAPASIN
SK Chairman

Pinatutunayang Wasto:

KATHY MAE A. CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG HUNYO 2013, GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA A. MARCELINO
EFREN GARCIA
PLARIDEL LACEDA
EVANGELINA MARCIANO
JERLY ANNE PAPASIN
KATHY MAE A. CORPUZ
NILDA M. OZAR
ANGELES LACDANG
LILIAN MOCLING
ELSA MALING

Punong Barangay
Kagawad
-do-
-do-
-do-
-do-
SK Pangulo
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member

KAPASIYAHAN BLG. 02
Serye ng Taon 2013

KAPASIYAHAN PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN ANG ANNUAL INVESTMENT PLAN (AIP) 2014 NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT MGA GAWAING BINALANGKAS PARA SA TAONG 2014.

SAPAGKAT; kailangan ang mga pondo para magamit ng barangay sa taong 2014.

SAPAGKAT; napakahalaga ng mga pondo na napapaloob sa Annual Investment Plan (AIP) 2014 para sa taong 2014 upang maiayos para sa pagpapagawa ng mga proyekto sa barangay.

KUNG KAYA'T DAHIL DITO

Sa mungkahi ni BDC Member Rico Bonifacio na pinangalawahan ni BDC Member Plaridel Laceda na sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahanang ito ang mga kinaukulang tanggapan para sa kanilang ikababaitid.

Pinagtibay ngayong ika-14 ng Hunyo 2013 sa mungkahi ni BDC Member Rico Bonifacio at pinangalawahan ni BDC Member Efren Garcia.

RICO BONIFACIO
Member

EFREN GARCIA
Member

EVANGELINA MARCIANO
Member

ANGELES LACDANG
Member

KATHY MAE A. CORPUZ
Member

NORAIDA A. MARCELINO
Member

PLARIDEL LACEDA
Member

JERLY ANNE PAPASIN
Member

LILIAN MOCLING
Member

NILDA M. OZAR
Member

ELSA MALING
Member

NOEL M. LACDANG
Chairman

BARANGAY LUMAMBAYAN



ANNUAL INVESTMENT

PLAN

BARANGAY LUMAMBAYAN
CY 2014 Annual Investment Program (AIP)



DEPARTMENT/OFFICE: Lumambayan Pinamayanan Oriental Mindoro

SECTOR _____

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE				Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Barangay	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Punong Barangay	1	GF	53,928.00			53,928.00
1000-1-2	Honorarium of Brgy. Kagawad	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Kagawad	7	GF	226,464.00			226,464.00
1000-1-3	Honorarium of S. K. Chairman	BARANGAY	Jan 2014	Dec. 2014	Honorarium of S. K. Chairman	1	GF	32,352.00			32,352.00
1000-1-4	Honorarium of Brgy. Secretary	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Secretary	1	GF	32,352.00			32,352.00
1000-1-5	Honorarium of Brgy. Treasurer	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Treasurer	1	GF	32,352.00			32,352.00
1000-1-6	Sangguniang Brgy Cash Gift	BARANGAY	Jan 2014	Dec. 2014	Sangguniang Brgy Cash Gift	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	BARANGAY	Jan 2014	May 2014	Philhealth Insurance	11	GF	13,860.00			13,860.00
1000-1-8	End Year Bonus	BARANGAY	Jan 2014	Nov 2014	No. of Officials Paid	11	GF	31,454.00			31,454.00
1000-1-9	Travelling Expense	BARANGAY	Jan 2014	Dec. 2014	Official Travel Made	11	GF		20,000.00		20,000.00
1000-1-10	Office Supplies & Materials	BARANGAY	Jan 2014	May 2014	Office Supplies & Materials	4	GF		20,000.00		20,000.00
1000-1-11	Electricity Expense and water bill	BARANGAY	Jan 2014	Dec. 2014	No. of Electric & water Bill Paid	12 mos.	GF		40,000.00		40,000.00
1000-1-12	Other Operating Expenses & Fidelity bond and assembly meeting and Notarial	BARANGAY	Jan 2014	Dec. 2014	Bond of Brgy. Captain & tres. & conduct assembly meeting	2	GF		10,000.00		10,000.00
1000-1-13	Annual Dues	BARANGAY	Jan 2014	Dec. 2014	Annual Dues	1	GF		2,000.00		2,000.00
1000-1-14	2% Discretionary Fund	BARANGAY	Jan 2014	Dec. 2014	Discretionary Funded	1	GF		169.72		169.72
A-1-15											
	Training and Seminar	BARANGAY	Jan 2014	Dec. 2014	No. of brgy.officials attended	11	GF		20,000.00		20,000.00
	Maintenance of Brgy. Hall and Health Center	BARANGAY	Jan 2014	Dec. 2014	Cleaning of Brgy. Facilities	3	GF		42,351.48		42,351.48
	Medical Benefits	BARANGAY	Jan 2014	Dec. 2014	No. Of Brgy. Officials	11	GF		5,000.00		5,000.00
	PPE		Jan 2014	Dec. 2014							
	Movable Stage	BARANGAY	Jan 2014	September 2014	Stage Constructed	1	GF			80,000.00	80,000.00
	Purchase of aircondition	BARANGAY	Jan 2014	May 2014	Aircondition Purchased	1	GF			40,000.00	40,000.00
	Purchase of Motorcycle	BARANGAY	March 2014	April 2014	Motorcycle Purchased	1	GF			70,000.00	70,000.00

PAYABLE TO ORDER OF	(In thousands pesos)
Maintenance other Operating expenses	Cash/Credit Card
TOTAL	TOTAL

SECTOR _____

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BARANGAY LUMAMBAYAN
CY_2014_ Annual Investment Program (AIP)

DEPARTMEN/OFFICE: Lumambayan Pinamayanan Oriental Mindoro

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			STARTING DATE	COMPLETION DATE				Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	BDRRC 30%										
	Purchase of foods and medicine	BARANGAY	Jan 2014	July 2014	Purchase for victims evacuees	As need arise	5% BDRRC Fund		27,022.38		27,022.38
	70% BDRRC										
	Purchase of transistor radio,g.handheld radio and emergency light aluminum ladder,rest, rubber boat	BARANGAY	Jan 2014	May 2014	Purchase of transistor radio,g.handheld radio and emergency light aluminum ladder,rest, rubber boat	15transistor radio,4 pc rest, 5 emergency light,4 aluminum ladder 2 rubber boat	5% BDRRC Fund			53,052.22	53,052.22
	Training and Seminar	BARANGAY	Jan 2014	Dec 2014	No. of Brgy. Officials attended	11	5% BDRRC Fund		10,000.00		10,000.00
	Gender & Advocacy Dev't										
	General Public Services										
	Maintenance of Senior Citizens Hall	BARANGAY	Jan 2014	September 2014	Senior citizen's hall Maintained	Window grills & door	GAD		12,000.00		12,000.00
	Social Development										
	Purchase of Medicine Social Enhancement to women Sector Feeding Program	BARANGAY BARANGAY BARANGAY	Jan 2014 Jan 2014 Jan 2014	May 2014 May 2014 May 2014	Medicine Procured Women's Training and Semina Feeding for Day Care Children	Twice a year 20 50	GAD GAD GAD		28,074.60 25,000.00 25,000.00		28,074.60 25,000.00 25,000.00

BARANGAY LUMAMBAYAN
CY 2014 Annual Investment Program (AIP)

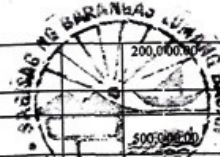
DEPARTMENT/OFFICE: Lumambayan Pinamalayan Oriental Mindoro

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AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DEPA RTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	FUNDING SOURCE	AMOUNT (in Philippine pesos)			
			STARTING DATE	COMPLETION DATE				Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
	OTHER DEVELOPMENT PROJECTS										
	ECONOMIC SERVICES										
	Livelihood (Organic Hog)	BARANGAY	JANUARY 2014	July 2014	50 heads dispersal		FFS				100,000.00
	Construction of Foot Bridge	BARANGAY	JANUARY 2014	September 2014	Foot Bridge Constructed		FFS				100,000.00
	SOCIAL SERVICES										
	Acquisition of lot	BARANGAY	JANUARY 2014	October 2014	Lot Acquisited		FFS				200,000.00
	Maintenance of Day Care Center & Health Center	BARANGAY	JANUARY 2014	September 2014	Day Care Center & Health Center Maintained		FFS				300,000.00
	Construction of Reading Center	BARANGAY	JANUARY 2014	DECEMBER 2014	Reading Center Constructed		FFS				300,000.00
	Construction of Evacuation Center	BARANGAY	JANUARY 2014	DECEMBER 2014	Evacuation Center Constructed		FFS				300,000.00
	Construction of Multi-purpose building	BARANGAY	JANUARY 2014	DECEMBER 2015	Multi-purpose building Constructed		FFS				500,000.00
	Local Potable Water Supply	BARANGAY	JANUARY 2014	DECEMBER 2014	No of Local Potable Water Supply		FFS				300,000.00
	Establishment of Blood Bank	BARANGAY	JANUARY 2014	DECEMBER 2014	Establishment of Blood Bank		FFS				500,000.00
	Maintenance of Senior Citizens Hall	BARANGAY	JANUARY 2014	September 2014	Senior Citizens Hall Maintained		FFS				100,000.00
	Electrification	BARANGAY	JANUARY 2014	August 2014	Electrification of Street		FFS				200,000.00
	GENERAL PUBLIC SERVICES										
	Construction of Senior Citizens Building	BARANGAY	JANUARY 2014	December 2014	Senior Citizen building constructed		FFS				100,000.00

Construction of 1 st approach and 2 nd Approach Bridge	BARANGAY	JANUARY 2014	DECEMBER 2014	1 st approach and 2 nd Approach Bridge Constructed	FFS				
Renovation of Barangay Hall	BARANGAY	JANUARY 2014	DECEMBER 2014	Barangay Hall Rehabilitation	FFS				
Barangay Multi-cab	BARANGAY	JANUARY 2014	DECEMBER 2014	Multi-cab Purchased	FFS				
Barangay Ambulance	BARANGAY	JANUARY 2014	DECEMBER 2014	No. of Barangay Ambulance Purchased	FFS				750,00.00
Movable Stage	BARANGAY	JANUARY 2014	DECEMBER 2014	Stage Constructed	FFS				100,000.00
Purchase of Tables & Chairs	BARANGAY	JANUARY 2014	DECEMBER 2014	Tables & Chairs Purchased	FFS				100,000.00
Purchase of Medicine	BARANGAY	JANUARY 2014	DECEMBER 2014	Medicine Purchased	FFS				100,000.00
MRF	BARANGAY	JANUARY 2014	DECEMBER 2014	Materials Recovery Facilities Constructed	FFS				100,000.00



Prepared by: *Kathy Mae A. Corpuz*
KATHY MAE A. CORPUZ
 Barangay Secretary

Noraida Marcelino
NORAIDA MARCELINO
 Kagawad Chairman, Committee on Appropriation

Attested by: *Noel M. Lacdang*
NOEL M. LACDANG
 Barangay Captain