



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 112-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY LUMAMBAYAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,042,480.00.

WHEREAS, the Barangay Annual Budget of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 02, series of 2014 with a total appropriation of Php 2,042,480.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,782,506.62
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,777,506.62
	X	<u>55%</u>
55% Thereof Ceiling for PS		977,628.64
Less: PS Appropriation for 2015	819,313.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>757,353.00</u>
Excess/Still Allowable for PS Appropriation	Php	220,315.64
		=====

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 2,042,480.00 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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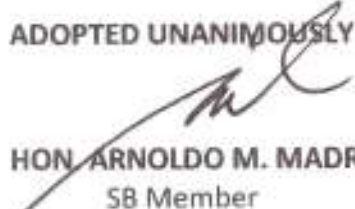
Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 18th day of June 2015.


HON. ARNOLDO M. MADRID
SB Member

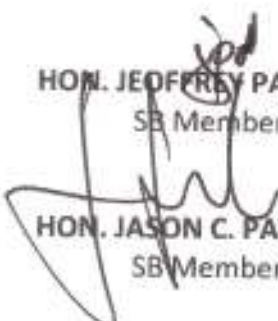

HON. LEONARDO L. PEDRAZA
SB Member

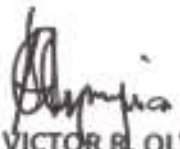


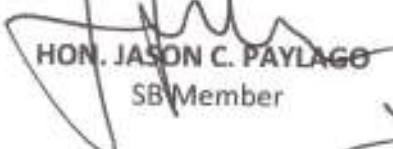
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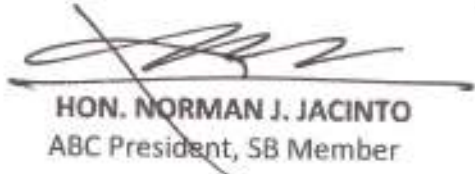
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HON. JEFFREY PAUL A. UMBAO
SB Member


HON. ANTONIO VICTOR R. OLYMPIA
SB Member


HON. JASON C. PAYLAGO
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

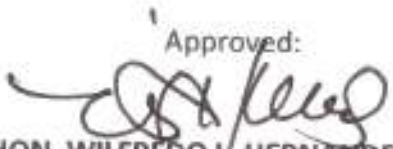
Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 15, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay General Fund Annual Budget of Barangay Lumambayan, Pinamalayan, Oriental Mindoro** appropriating the sum of Php 2,042,480.00.

It appears that this budget has not exceeded the 55% budgetary cap for personnel services appropriations, shown in the following computation:

Total Income Next Preceding Year 2013	Php	1,782,506.62
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,777,506.62
	x	55%
55% Thereof Ceiling for PS		977,628.64
Less: PS Appropriation for 2015	819,313.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	757,353.00
Excess/Still Allowable for PS Appropriation	Php	220,315.64

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 1, 2015, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325



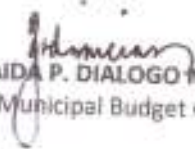
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

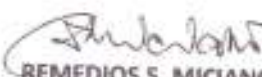
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

3/3/2015

OFFICE OF THE BARANGAY CAPTAIN

1st ENDORSEMENT

Respectfully submitted to honorable Sangguiang Bayan of Pinamalayan, Oriental Mindoro thru Municipality Budget Officer, the Herein Barangay Appropriation Ordinance No. 02 Series of 2015 of Barangay Lumambayan, Pinamalayan Oriental Mindoro for review and Appropriate Action.

NOEL M. LACDANG
Barangay Captain



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY LUMAMBAYAN

OFFICE OF THE BARANGAY CAPTAIN

21/23/14

September 15, 2014

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,994,480.00 budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.....on judgment day.

Thank you and God Bless!

NOEL M. LACDANG
Barangay Captain



Barangay Budget Authorization Form No. 1

BARANGAY LUMAMBAYAN
Municipality of Pinamalayan
Province of Oriental Mindoro

2nd Regular Session

Begun and held in BARANGAY LUMAMBAYAN, Pinamalayan, Oriental Mindoro on 15th day of SEPTEMBER, 2014.

BARANGAY APPROPRIATION BILL NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Lumambayan

Be enacted by the Sangguniang Barangay of BARANGAY Lumambayan in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Lumambayan from January 1 to December 31, two thousand and fifteen except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php 1,994,480.00
Share on Real Property Tax	<u>13,000.00</u>
Business Tax (Stores & Retailers)	<u>6,000.00</u>
Share on Sand & Gravel Tax	_____
Share on National Wealth	_____
Share on EVAT	_____
Misc. Taxes on Good & Services	<u>10,000.00</u>
Other Taxes CTC	<u>8,000.00</u>
Other Specific Income	<u>5,000.00</u>
Subsidy from Other LGUs	<u>6,000.00</u>
Total Available Resources	Php <u>2,042,480.00</u>

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BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services, delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Acct. Code	Personal Services	Maintenanc es & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative					
Services					
Personal Services					
Honorarium of P.B. (4,943x 12)		59,316.00			59,316.00
Honorarium of 7 Kagawad (2,965x7x12)		249,060.00			249,060.00
Honorarium of Brgy. Secretary (2,965x7x12)		35,580.00			35,580.00
Honorarium of Brgy. Treasurer (2,965x7x12)		35,580.00			35,580.00
Honorarium of SK Pangulo (2,696x7x12)		35,580.00			35,580.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Year End Bonus	725	34,593.00			34,593.00
Phil Health	733	26,400.00			26,400.00
Sub - TOTAL					531,109.00
MOOE					
Travelling Expenses	751		40,000.00		40,000.00
Training & Seminar Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		40,000.00		40,000.00
Gasoline Oil Lubricants	761		10,000.00		10,000.00
Water Bill Expenses	766		10,000.00		10,000.00
Electric Bill Expenses	767		50,000.00		50,000.00
Membership Dues & Contribution to Org.	778		5,000.00		5,000.00
Rep. & Maintenance of Building	811		110,582.60		110,582.00
Rep. Maintenance of Motor Vehicles	841		10,000.00		10,000.00
2% Descriptionary Fund	884		192.40		192.40
Fidelity Bond	892		5,000.00		5,000.00
Medical Benefits			5,000.00		5,000.00
Other MOOE Synchronize Assembly Meeting	969		40,000.00		40,000.00
SUB-TOTAL					345,775.00
PPE					
Purchase of IT Equipment	223			70,000.00	70,000.00
SUB-TOTAL					70,000.00
Peace & Order Services					
Honorarium of Brgy. Tanod (Chief 544x12) 444x15x12)		86,448.00			86,448.00
Honorarium of Brgy. Justice (297x10x12)		35,640.00			35,640.00
Honorarium of BHRAO (789x12)		9,468.00			9,468.00
Health & Nutrition Services					
Honorarium of BHW (544x20x12)		130,560.00			130,560.00
DAYCARE SERVICES					
Honorarium of Day Care Worker (1,186.00x12)		14,232.00			14,232.00
Hon. Of Messenger		6,528.00			6,528.00
Hon. Of Utility		5,328.00			5,328.00
Sub-total					

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of IRA)				
Economic Services				
Livelihood Assistance Project to Marginal Fishermen			100,000.00	100,000.00
Livelihood Assistance for Farmers			50,000.00	50,000.00
Environmental Services				
Construction of drainage canal in Sitio Zene VI			248,896.00	248,896.00
Sub-TOTAL				398,896.00
Youth Development Program & Projects				
(10% SK Fund)				
Capacity Building				
Leadership Training/Youth Camp Program				
a. Training & Seminar		20,000.00		20,000.00
Employability Skills Training				
a. Poultry Raising		20,000.00		20,000.00
Socio-cultural & Sports Development				
a. Sports Activity		10,000.00		10,000.00
b. Sports Equipment		35,000.00		35,000.00
Other Similar Youth Dev't. & projects				
a. Purchase of Fiber Glass Basketball Board		50,000.00		50,000.00
b. Purchase of Furnitures & Fixture		50,000.00		50,000.00
Maintenance of IT Equipments & Software		7,205.52		7,205.52
2% Annual Dues		2,042.48		2,042.48
Other Expenses				
a. SK Election		10,000.00		10,000.00
Sub-total				204,248.00
GENDER AND ADVOCACY				
1. Maintenance of Senior Citizen's Hall		10,000.00		10,000.00
2. Purchase of medicine		30,000.00		30,000.00
3. Purchase of Medical Equipment		50,000.00		50,000.00
4. Feeding program		12,124.00		12,124.00
Sub-total				102,124.00
BDRRMF				
70% Pre-disaster				
1. purchase of mat and blanket		1,487.00		1,487.00
2. Purchase of Handheld radio			20,000.00	20,000.00
3. Purchase of mini chainsaw			30,000.00	30,000.00
4. Purchase of rubber boat			10,000.00	10,000.00
1. Training & Seminars		10,000.00		10,000.00
30% Post Disaster				
Food & Medicines		30,637.00		30,637.00
Sub- total				102,124.00
TOTAL APPROPRIATION				2,042,480.00



Section 3. The appropriated amount is aimed to produce the expected major final output of the barangay and are to be measured by output indicators per MFO. This serves as the basis for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
Hon. Punong Barangay	Honorarium Paid	100% Paid
Hon. Brgy. Kagawad (7)	Honorarium Paid	100% Paid
Hon. SK Chairman	Honorarium Paid	100% Paid
Hon. Brgy. Secretary	Honorarium Paid	100% Paid
Hon. Brgy. treasurer	Honorarium of paid	100% Paid
Cash Gift	11 Person Paid	100% Paid
Phil Health	Phil Health Insurance Remitted	100% Remitted
MOOE		
Travelling expenses	No. of Travel Made	Paid
Training & Seminar	No. of Training & Seminar attended	11
Office Supplies	Supplies Procured	Office Supplies Procured Monthly
Gasoline & Oil Lubricants	Fuel, oil Lubricant acquired	Fuel, oil Lubricant acquired
Electric Bill	Electric Bill Paid	12 months
Water Bill	Water Bill Paid	12 months
Other MOOOE (Brgy. Hall)	Window Grills	5 window grills
2% Discretionary Fund	2% Descriptionary Fund Paid	100% Paid
Fidelity Bond	Fidelity bond Paid	100% Paid
Membership dues & Contribution to	Membership Dues Paid	100% Paid
Repair & Main. IT Equipment & Software	Maintained & Repaired IT Equipment	Maintained IT Equipment
Rep. & Main. Of Motor vehicle	Motor vehicle Maintained	2 vehicle maintained
Other operating Expenses and Assembly meeting	Brgy Treasurer & Supplies for Assembly Meetings	Paid and Supplies Proccured
Medical benefits	No. of Brgy. Officials	10 Brgy. Officials medical benefit
PPE		
Digital Camera	Digital Camera Purchased	1 pc. sony
Projector	Projector Purchased	1 pc projector
Laptop	Laptop urchased	1 pc laptop
PEACE & Order Services		
Honorarium of Brgy. Tanod Chief	Honorarium Paid	100% Paid
Brgy. Tanod members	18 Brgy. Tanod Hon. Paid	100% Paid
Honorarium of Brgy. Justice	Hon. Paid	100% Paid
Honorarium of BHRAO	Hon. Paid	100% Paid
Honorarium of Utility	Hon. Paid	100% Paid
Honorarium of Messenger	Hon. Paid	100% Paid
Health & Nutrition Services		
Honorarium of Health worker	21 BHW Honorarium paid	100% Paid
Day Care Services		
Honorarium of day Care Worker	Hon. Of DCW Paid, Pre-school Children Trained Parents Beneficiaries	100% Paid 60 children 50 Parents
Special Purpose Appropriation		
Implementation of Dev't Project (20% of IRA)		
Social Services		
Livelihood Assistance Program to Marginal Fishermen	Fishing net & motor engine	7 motor & fishing net
Livelihood Assistance for Farmers	Purchased of carabaos	2 heads of carabao
Economic Services		
Construction of drainage canal to Sitio Zone VI	Drainage canal constructed	200 mx 100 m.

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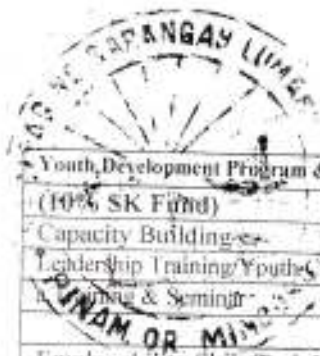
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Youth Development Program & Projects		
(10% SK Fund)		
Capacity Building		
Leadership Training/Youth Group Program		
Training & Seminar	Training & Seminar	1 SK Chairman
Employability Skills Training		
a. Poultry Raising	Chicken Raising	100 heads chicken
Socio-cultural & Sports Development		
a. Sports Activity	Sports activity	Sports activity Conducted
b. Sports Equipment	Purchased of Sports Equipment	Sports equipment Acquired
Other Similar Youth Devt. & projects		
a. Purchase of Fiber Glass	Purchase of Fiber Glass	1 Set
b. Purchase of Furnitures & Fixture	Purchase of tables & chairs	30 pcs
Maintenance of IT Equipments & Software	Maintenance of IT Equipments Maintained	10 Computer Ink
Other Expenses		
a. SK Election	SK Election Fee	1 SK Paid
GENDER AND ADVOCACY		
1. Maintenance of Senior Citizen's Hall	Continues Construction of SC Hall	20x20 m
2. Purchase of medicine	Medicine Purchased	Twice a year
3. Purchase of Medical Equipment	Purchased of medical Equipment	BP Apparatus, Blood sugar tester
4. Feeding program	Purchased of Foods & Vitamins	50 day care Children
Sub-total		
BDRRMF		
70% Pre-disaster		
1. Purchase of mat and blanket	mat and blanket. Purchased	5
2. Purchase of Handheld radio	Handheld radio Purchase	10
3. Purchase of mini chainsaw	mini chainsaw Purchase	1 pc
4. Purchase of rubber boat	rubber boat purchase	1
1. Training & Seminars	Training & Seminars of Brgy. Officials	11
30% Post Disaster		
Food & Medicines	Purchased of foods & medicine	all kinds of medicines and Foods

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Section 4. GENERAL PROVISION. The following policies are authorized for fiscal year:

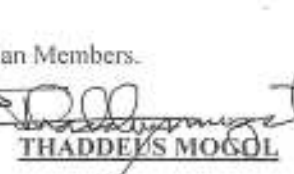
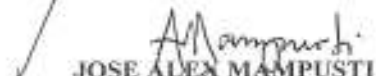
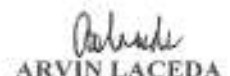
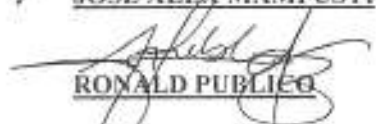
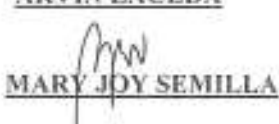
- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 201⁷⁻⁸4.

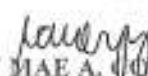
Date Promulgated: September 15, 2014.

Carried Unanimously,

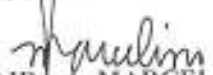
Name and Signature of Barangay Sanggunian Members.

 <u>RICO BONIFACIO</u>	 <u>THADDEUS MOGOL</u>	 <u>NORAIDA MARCELINO</u>
 <u>JOSE ALEX MAMPUSTI</u>	 <u>ARVIN LACEDA</u>	
 <u>RONALD PUBLICO</u>	 <u>MARY JOY SEMILLA</u>	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


KATHY MAE A. CORPUZ
Secretary

ATTESTED:


NORAIDA A. MARCELINO
Chairman, Committee on Appropriation

APPROVED:

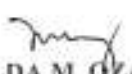

NOEL M. LACDANG
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	9,620.36	11,000.00	13,000.00
	Share on real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailers)	1,050.00	10,000.00	6,000.00
	Misc. Taxes on Goods & Services			10,000.00
	3. Other Taxes			
	Community Tax	706.75	6,000.00	8,000.00
	Share on sand & Gravel Tax			
	Miscellaneous Other tax			
	Share from Internal Rev. Collection	1,758,490.00	1,758,490.00	1,994,480.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Government			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income	859.51	10,000.00	5,000.00
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	5,730.00	10,000.00	
	TOTAL	1,782,506.62	1,801,492.00	2,042,480.00

Prepared by:


NILDA M. OZAR
Barangay Treasurer


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:


NOEL M. LACDANG
Punong Barangay

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR (2013)

Barangay Lumanbayan
Municipality of Pinamalayun, Oriental Mindoro
(In 000 Pesos)



Part A. Actual Income	
Beginning Balance	
Share on Internal Revenue Collections	 1,758,490.00
Share on Real Property Tax	 9,620.36
Share on Tax (Sellers & Retailers)	
Share on Sand & Gravel Tax	
Share on National Wealth	 1,050.00
Share on E.A.A.P.	
Misc. Taxes on Goods & Services	
Other Taxes (Community Tax)	 706.75
Other Specific Income	 859.51
Subsidy from Other LGUs	 5,000.00
Clearances and Certification Fees	 5,730.00
Total Available Resources	 1,782,506.62

Part B. Actual Expenditures

Program/Activity/Activity Major Final Output	Personal Services	Maintenance & Other operating Expenses	Capital Outlay	TOTAL
Executive Legislative				
Major Final Output				
Hon. Punong Barangay	49,086.00			49,086.00
Hon. SB Member	205,884.00			205,884.00
Hon. SK Chairman	29,412.00			29,412.00
Hon. Brgy. Secretary	29,412.00			29,412.00
Hon. Brgy. Treasurer	29,412.00			29,412.00
Cash Gift	55,000.00			55,000.00
Phil Health	13,200.00			13,200.00
Year End Bonus	28,956.00			28,956.00
SUB-TOTAL	440,362.00			440,362.00
MOOE				
Travelling expenses		30,000.00		30,000.00
Office Supplies		25,000.00		25,000.00
Water & electric Bill		62,575.00		62,575.00
Maintenance of Multicab		10,000.00		10,000.00
Other Operating Exp.		8,000.00		8,000.00
Gasoline of Multicab		10,000.00		10,000.00
Annual Dues		2,000.00		2,000.00
Training & Seminar		8,000.00		8,000.00
2% Descriptionary Fund		194.96		194.96
SUB-TOTAL				175,575.00
PPE				
Purchase of typewriter			30,000.00	30,000.00
Purchase of Tables and Chairs			10,574.84	10,574.84
SUB-TOTAL				
Day Care Services				
Hon. Of Day Care Worker	11,772.00			11,772.00
Health & Nutrition Services				
Hon. Of BHW	113,400.00			113,400.00
Peace & Order Services				
Hon. Of Brgy. Police	84,888.00			84,888.00
Hon. Of Brgy. Justice	32,472.00			32,472.00
Hon. Of BHRAD	7,836.00			7,836.00
Hon. Of Messenger	2,700.00			5,400.00
Hon. Of Utility	4,416.00			4,416.00
SUB-TOTAL				300,758.00

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay			TOTAL
Special Purpose Appropriation						
Implementation of DEXT Project (20% of IRA)						
Construction of Multi-purpose bldg.			159,300.60			159,300.60
Installation of Streetlight			299,881.00			299,881.00
Sub-TOTAL			459,300.60			459,300.60
Implementation of SK Budget						
I Green Brigade 10%						
A. Purchase of Garbage can			13,000.00			13,000.00
Livelihood 10% (Hog)			13,000.00			13,000.00
Capability Building 10%						
Trainings And Seminars		13,000.00				13,000.00
Anti Drug 10%						
Sports Activities		13,000.00				13,000.00
II Infrastructure						
a. Maintenance of Basketball Court		15,000.00				15,000.00
III Sports Development						
a. Purchase of Sports Equipment						
(Basketball League)			10,000.00			10,000.00
V Administrative Development						
a. House Numbering			25,000.00			25,000.00
b. Purchase of Sound System			49,000.00			49,000.00
c. Purchase of musical instrument			25,000.00			25,000.00
VI Annual Dues		2,679.50				2,679.50
TOTAL						177,679.50
IMPLEMENTATION PROJECTS ACTIVITIES FOR UNFORSEEN EVENTS						
BDRMC						
30% Purchase of foods and medicine		20,092.55				20,092.55
70% Purchase of Transistor radio, generator, handheld radio and emergency light			46,882.60			46,882.60
Sub - Total						177,679.50
Gender & Dev't projects/Activities						
General Public Services						
Maintenance of Senior Citizens Hall		10,000.00				10,000.00
Social Development						
Purchase of Medicine		30,000.00				30,000.00
Feeding Program		21,975.00				21,975.00
Environment Management						
Clean & Green (Vegetation Control)		20,000.00				20,000.00
TOTAL APPROPRIATION						1,782,506.62

Prepared by:

NILDA D. LOZAR
Barangay Treasurer

JUDY DE GUZMAN MORENTE gd
Municipal Accountant

Approved by:

NOEL M. LACDANG
Punong Barangay



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2014

Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections						1,758,492.00
Share on Real Property Tax						11,000.00
Business Tax (Stores & Retailers)						10,000.00
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes C.T.C.						6,000.00
Other Specific Income						10,000.00
Subsidy from Other LGUs						6,000.00
Total Available Resources						1,801,492.00
Part B. Actual Expenditures						
Program/Activity/Activity Major Final Output	Personal Services	Maintenance & Other operating Expenses	Capital Outlay			
Executive Legislative						
Major Final Output						
Hon. Punong Barangay	53,928.00			26,964.00	26,964.00	53,928.00
Hon. SB Member	226,464.00			113,232.00	113,232.00	226,464.00
Hon. SK Chairman	32,352.00			16,176.00	16,176.00	32,352.00
Hon. Brgy. Secretary	32,352.00			16,176.00	16,176.00	32,352.00
Hon. Brgy. Treasurer	32,352.00			16,176.00	16,176.00	32,352.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
Year End Bonus	31,454.00			15,727.00	15,727.00	31,454.00
SUB-TOTAL	477,762.00					440,362.00
MOOE						
Travelling Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Office Supplies		20,000.00		10,000.00	10,000.00	20,000.00
Electric Bill & Water Bill		40,000.00		20,000.00	20,000.00	40,000.00
Other Operating Expenses Fidelity Bond and Assembly Meeting		10,000.00		5,000.00	5,000.00	10,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
2% Descretionary Fund		169.72		81.36	81.36	169.72
Training & Seminar		20,000.00		10,000.00	10,000.00	20,000.00
Maintenance of Brgy. Hall and health center		42,358.48		21,179.24		21,179.24
Medical Benefits		5,000.00		2,500.00		2,500.00
SUB-TOTAL						
PPE						
Movable Stage			80,000.00	40,000.00	40,000.00	80,000.00
Purchase of Aircondition			40,000.00	20,000.00	20,000.00	40,000.00
Purchase of Motorcycle			70,000.00	35,000.00	35,000.00	70,000.00
Day Care Services						
Hon. Of Day Care Worker	12,948.00			6,474.00		6,474.00
Health & Nutrition Services						
Hon. Of BHW	118,800.00			59,400.00		59,400.00
Peace & Order Services						
Hon. Of Brgy. Police	78,660.00			39,330.00		39,330.00
Hon. Of Brgy. Justice	32,400.00			16,200.00		16,200.00
Hon. Of BHRAC	8,616.00			4,308.00	4,308.00	8,616.00
Hon. Of Messenger	4,848.00			2,424.00	2,424.00	4,848.00
Hon. Of Utility	5,940.00			2,970.00	2,970.00	5,940.00

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of ADA)				
Livelihood Assistance Program to Marginal Fishermen			80,000.00	80,000.00
Construction of drainage canal to Sitio Zone III to Zone VI			271,698.40	271,698.40
Sub-TOTAL				351,698.40
Implementation of SK Budget				
I Green Brigade 10%				
A. Purchase of Garbage can			18,014.92	18,014.92
Livelihood				
Hog Dispersal (Hog Distributed			18,014.92	18,014.92
Capability Building 10%				
Trainings And Seminars		18,014.92		18,014.92
Anti Drug 10%				
Sports Activities		18,014.92		18,014.92
II Infrastructure				
a. Maintenance of Basketball Court		15,000.00		15,000.00
b. Maintenance of SK Hall		30,000.00		30,000.00
III Sports Development				
a. Purchase of Sports Equipment (Basketball League)			15,000.00	15,000.00
IV LNK		5,000.00		5,000.00
V Administrative Development				
a. Purchase of Xerox Machine			39,486.54	39,486.54
VI Annual Dues		3,602.98		3,602.98
TOTAL				180,149.20
IMPLEMENTATION PROJECTS ACTIVITIES FOR UNFORSEEN EVENTS				
BDRMC				
30% Purchase of foods and medicine		27,022.38		27,022.38
70% Purchase of transistor radio, g. handheld radio and emergency light aluminum ladder, tent, rubber boat			53,052.22	53,052.22
Training and Seminar		10,000.00		10,000.00
Sub - Total				90,074.60
Gender & Dev't projects/Activities				
General Public Services				
Maintenance of Senior Citizens Hall		12,000.00		12,000.00
Social Development				
Purchase of Medicine		28,074.60		28,074.60
Social Enhancement to Women Sector		25,000.00		25,000.00
Feeding Program		25,000.00		25,000.00
TOTAL APPROPRIATION				1,801,492.00

NILDA M. OZAR
Brgy. Treasurer

JUDY DE GUZMAN MORENTE
Municipal Accountant

NOEL M. LACDANG
Barangay Captain

ESTIMATED INCOME AND EXPENDITURE FOR THE BUDGET YEAR

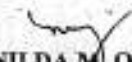
Barangay Lumbayan
Municipality of Pinamulayn, Oriental Mindoro
(In 000 Pesos)

Share on Internal Revenue Collections	Php 1,994,480.00
Share on Real Property Tax	13,000.00
Business Tax (Stores & Retailers)	6,000.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Good & Services	10,000.00
Other Taxes CTC	8,000.00
Other Specific Income	5,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php 2,042,480.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Acct. Code	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative					
Services					
Personal Services					
Honorarium of P.B. (4,943x12)		59,316.00			59,316.00
Honorarium of 7 Kagawad (2,965x7x12)		249,060.00			249,060.00
Honorarium of Brgy. Secretary (2,965x7x12)		35,580.00			35,580.00
Honorarium of Brgy. Treasurer (2,965x7x12)		35,580.00			35,580.00
Honorarium of SK Pangalo (2,965x7x12)		35,580.00			35,580.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Year End Bonus	725	34,593.00			34,593.00
Phil Health	733	26,400.00			26,400.00
Sub - TOTAL					
MOOE					
Travelling Expenses	751				531,109.00
Training & Seminar	753		40,000.00		40,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
Gasoline Oil Lubricants	761		40,000.00		40,000.00
Water Bill Expenses	766		10,000.00		10,000.00
Electric Bill Expenses	767		10,000.00		10,000.00
Membership Dues & Contribution to Org.	778		50,000.00		50,000.00
Rep. & Maintenance of Building	811		5,000.00		5,000.00
Rep. & Maintenance of motor Vehicles	841		110,582.60		110,582.60
2% Descriptionary Fund	884		10,000.00		10,000.00
Fidelity Bond	892		192.40		192.40
Medical Benefits			5,000.00		5,000.00
Other MOOE Synchronized Assembly Meeting	969		5,000.00		5,000.00
SUB-TOTAL			40,000.00		40,000.00
PPE					
Purchase of IT Equipment	223				345,775.00
SUB-TOTAL				70,000.00	70,000.00
Peace & Order Services					70,000.00
Honorarium of Brgy. Tanod (Chief 544x12) (444x15x12)		86,448.00			86,448.00
Honorarium of Brgy. Justice (297x10x12)		35,640.00			35,640.00
Honorarium of BHRAO (789x12)		9,468.00			9,468.00
Health & Nutrition Services					
Honorarium of BHW (544x20x12)		130,560.00			130,560.00
DAYCARE SERVICES					
Honorarium of Day Care Worker (1,186.00x12)		14,232.00			14,232.00
Hon. Of Messenger		6,528.00			6,528.00
Hon. Of Utility		5,328.00			5,328.00
Sub-Total					

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation Implementation of Dev't Project (29% of IRA)				
Environmental Services				
Construction of drainage canal to Subo Zone VI			100,000.00	100,000.00
Construction of drainage canal to Subo Zone VI			50,000.00	50,000.00
Construction of drainage canal to Subo Zone VI			248,896.00	248,896.00
Sub-TOTAL				398,896.00
Youth Development Program & Projects (10% SK Fund)				
Capacity Building				
Leadership Training Youth Camp Program				
a. Training & Seminar		20,000.00		20,000.00
Employability Skills Training				
a. Poultry Raising		20,000.00		20,000.00
Socio-cultural & Sports Development				
a. Sports Activity		10,000.00		10,000.00
b. Sports Equipment		35,000.00		35,000.00
Other Significant Youth Dev't. & projects				
a. Purchase of Fiber Glass Basketball Board		50,000.00		50,000.00
b. Purchase of Furniture & Fixture		50,000.00		50,000.00
Maintenance of IT Equipments & Software		7,205.52		7,205.52
2% Annual Dues		2,042.48		2,042.48
Other Expenses				
a. SK Election		10,000.00		10,000.00
Sub-total				204,248.00
GENDER AND ADVOCACY				
1. Maintenance of Senior Citizen's Hall		10,000.00		10,000.00
2. Purchase of medicine		30,000.00		30,000.00
3. Purchase of Medical Equipment		50,000.00		50,000.00
4. Feeding program		12,124.00		12,124.00
Sub-total				102,124.00
BDRRMF				
70% Pre-disaster				
1. purchase of mat and blanket		1,487.00		1,487.00
2. Purchase of Handmade mat			20,000.00	20,000.00
3. Purchase of mini chainsaw			30,000.00	30,000.00
4. Purchase of rubber hose			10,000.00	10,000.00
1. Training & Seminars		10,000.00		10,000.00
30% Post Disaster				
Food & Medicines		30,637.00		30,637.00
Sub- total				102,124.00
TOTAL APPROPRIATION				2,042,480.00


NILDA M. OZAR
Brgy. Treasurer


JUDY DE GUZMAN MORENTE
Municipal Accountant


NOEL M. LACDANG
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

BARANGAY BUDGET PREPARATION

BARANGAY : Lumambayan
MUNICIPALITY : Pinamalayan
PROVINCE : Oriental Mindoro

PERSONAL SCHEDULE
(Plantilla of Personnel)

Title of Position & Name Of Incumbent	RATE		AMOUNT
	2014	2015	
NOEL M. LACDANG Brgy. Captain	4,494.00 ✓	4,943.00 ✓	59,316.00
RICO BONIFACIO Kagawad	2,696.00 ✓	2,965.00	35,580.00
THADDEUS MOGOL Kagawad	2,696.00	2,965.00	35,580.00
NORAIDA MARCELINO Kagawad	2,696.00	2,965.00	35,580.00
JOSE ALEX MAMPUSTI Kagawad	2,696.00	2,965.00	35,580.00
ARVIN LACEDA Kagawad	2,696.00	2,965.00	35,580.00
RONALD PUBLICO Kagawad	2,696.00	2,965.00	35,580.00
MARY JOY SEMILLA Kagawad	2,696.00	2,965.00	35,580.00
SK Pangulo	2,696.00	2,965.00	35,580.00
KATHY MAE A. CORPUZ Brgy. Sec.	2,696.00	2,965.00	35,580.00
NILDA OZAR Brgy. Treas.	2,696.00	2,965.00	35,580.00
YEAR END BONUS		34,593.00	34,593.00 ✓
CASH GIFT	55,000.00	55,000.00	55,000.00
PHIL HEALTH INSURANCE	26,400.00	26,400.00	26,400.00
TOTAL			531,109.00

Certified Correct:

NOEL M. LACDANG
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Lumambayan

NAME	DESIGNATION	RATE 2014	RATE 2015	AMOUNT
BARANGAY HEALTH WORKERS				
1. Ester Dela Luna	BHW	495.00	544.00	6,528.00
2. Miriam Manay	BHW	495.00	544.00	6,528.00
3. Divina Dael	BHW	495.00	544.00	6,528.00
4. Rosita Mahaguay	BHW	495.00	544.00	6,528.00
5. Herminia Menorca	BHW	495.00	544.00	6,528.00
6. Belinda Despabeladeras	BHW	495.00	544.00	6,528.00
7. Margarita Estrada	BHW	495.00	544.00	6,528.00
8. Ana Marie Estrada	BHW	495.00	544.00	6,528.00
9. Elma Corpuz	BHW	495.00	544.00	6,528.00
10. Julieta Lozano	BHW	495.00	544.00	6,528.00
11. Marissa Salvacion	BHW	495.00	544.00	6,528.00
12. Esperanza Abe	BHW	495.00	544.00	6,528.00
13. Imelda De Mesa	BHW	495.00	544.00	6,528.00
14. Michelle Marcelino	BHW	495.00	544.00	6,528.00
15. Jeanette Secreto	BHW	495.00	544.00	6,528.00
16. Diana Selda	BHW	495.00	544.00	6,528.00
17. Emma Selda	BHW	495.00	544.00	6,528.00
18. Cecilia De Mesa	BHW	495.00	544.00	6,528.00
19. Eva Malvar	BHW	495.00	544.00	6,528.00
20. Marites Marcelino	BHW	495.00	544.00	6,528.00
BARANGAY POLICE				
1. Rodel Ogbac	Chief Brgy. Tanod	495.00	544.00	6,528.00
2. Raul Laririt	Brgy. Tanod	404.00	444.00	5,328.00
3. Rene Malvar	-do-	404.00	444.00	5,328.00
4. Ronilo Ogbac	-do-	404.00	444.00	5,328.00
5. Reymundo Laririt	-do-	404.00	444.00	5,328.00
6. Mira Laceda	-do-	404.00	444.00	5,328.00
7. Elmer Tolentino	-do-	404.00	444.00	5,328.00
8. Gerry Papasin	-do-	404.00	444.00	5,328.00
9. Agnes Papasin	-do-	404.00	444.00	5,328.00
10. Gilbert Ogbac	-do-	404.00	444.00	5,328.00
11. Dulce Natal	-do-	404.00	444.00	5,328.00
12. Felix Ozar	-do-	404.00	444.00	5,328.00
13. Freddie Mascarinas	-do-	404.00	444.00	5,328.00
14. Oligar Ogbac	-do-	404.00	444.00	5,328.00
15. Benito Dael	-do-	404.00	444.00	5,328.00
16. Aristeo Ozar	-do-	404.00	444.00	5,328.00



1. Dominador Matining	Brgy. Justice	270.00 ✓	297.00	3,564.00 ✓	8
2. Menando Atienza	-do-	270.00	297.00	3,564.00	
3. Salvador Marcelino	-do-	270.00	297.00	3,564.00	
4. Elsa Lacedang	-do-	270.00	297.00	3,564.00	
5. Alejandro Fermin	-do-	270.00	297.00	3,564.00	
6. Angeles Lacedang	-do-	270.00	297.00	3,564.00	
7. Milo Laceda	-do-	270.00	297.00	3,564.00	
8. Rodolfo Bonifacio	-do-	270.00	297.00	3,564.00	
9. Romulo Magdurulang	-do-	270.00	297.00	3,564.00	
10. 11. Lilian Moeling	-do-	270.00	297.000	3,564.00	25.540 ✓
1. Janice Corpuz	Day Care Worker	1,079.00 ✓	1,186.00	14,232.00 ✓	
2. Ronulfo de Mesa	BHRAO	718.00 ✓	789.00	9,468.00 ✓	
3. Lerma Papasin	Utility	404.00 ✓	444.00	5,328.00 ✓	7
4. Ruelito De Mesa	Messenger	495.00 ✓	544.00	6,528.00 ✓	

Approved by:

NOEL M. LACDANG
Barangay Captain



Republic of the Philippines
Municipality of Pinamalayan
Province of Oriental Mindoro
Barangay LUMAMBAYAN

APPRPRIATION & UTILIZATION OF 20% DEVELOPMENT FUND
2015

ECONOMIC SERVICES

Livelihood Assistance to marginal fisherman ----- P 100,000.00

Livelihood Assistance for farmers ----- 50,000.00

ENVIRONMENTAL SERVICES

Construction of Drainage Canal ----- P 248,896.00

TOTAL ----- P 398,896.00

Approved by,

NOEL M. LACDANG
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay LUMAMBAYAN

10% SK FUND PROGRAM / PROJECT/ ACTIVITIES 2015

1. CAPABILITY BUILDING

Leadership training/Youth Camp program

a.Training & Seminar ----- P 20,000.00

2. EMPLOYABILITY SKILL TRAINING

a.Poultry Raising ----- P 20,000.00

3. SOCIO CULTURAL & SPORTS DEVELOPMENT PROJECTS

a.Sports Activities ----- P 10,000.00

b.Sports Equipment ----- P 35,000.00

4. OTHER SIMILAR YOUTH DEVELOPMENT PROJECTS

a. Purchased of Fiber Glass Basketball Board ----- P 50,000.00

c.Purchased of furniture & fixture (table & chairs) ----- P 50,000.00

d.Maintenance of IT Equipment & Soft Ware ----- P 5,163.04

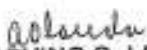
e. 2% Annual Dues ----- P 4,084.96

5. OTHER EXPENSES

(SK Election) ----- P 10,000.00

TOTAL APPROPRIATION ----- P 204,248.00

Prepared by :


Hon. ARVINO O. LACEDA
SK Task Force Chairman

Approved by:

NOEL M. LACDANG
Punong Barangay



Republic of the Philippines
Municipality of Pinamalayan
Province of Oriental Mindoro
Barangay LUMAMBAYAN

ALLOCATION OF 5% GENDER ADVOCACY DEVELOPMENT
BUDGET FOR 2015

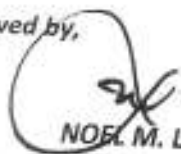
TOTAL APPROPRIATION _____ P 102,124.00
mg

SOCIAL SERVICES

Maintenance Senior Citizen's Hall _____	P	10,000.00
Purchase of Medicine _____	P	30,000.00
Purchase of Medical Equipment _____	P	50,000.00
Feeding program _____	P	12,124.00

TOTAL _____ P 102,124.00

Approved by,


NOEL M. LACDANG
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNANG BARANGAY

ANG KARANIWANG PAGPUPULONG NG SANGGUNANG BARANGAY NG LUMAMBAYAN NA
GINANAP NOONG IKA-15 NG SETYEMBRE 2014, GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG
BARANGAY.

NOEL M. LACDANG
RICO BONIFACIO
THADDEUS MOGOL
NORAIDA MARCELINO
JOSE ALEX MAMPUSTI
ARVIN LACEDA
RONALD PUBLICO
MARY JOY SEMILLA

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad

ORDINANSA BLG. 01
Serye ng Taon 2014

KAPASIYAHAN NG SANGGUNANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA
MAGLAAN NG PONDO NA HALAGANG DALAWAMPU'T ANIM NA LIBO AT APAT NA DAANG PISO (PHP. 26,400.00)
PARA PAMBAYAD SA TAUNANG PHIL HEALTH INSURANCE PARA SA TAONG 2015 NG SANGGUNANG BARANGAY
NA KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT; Sang ayon sa local Code Section 393 serye ng taong 1991 ang mga opisyal ng barangay "Elected o Appointed" na
tumatanggap ng honorarya ay may karapatan din sa pagkuha ng Phil Health insurance o benepisyo habang sila ay nasa serbisyo na ang
pondo ay naaring kunin sa pondo ng barangay o pamahalaan.

SAPAGKAT; Sang ayon pa rin sa Section 387 Rep. Act 7160, ang Punong Barangay, Kagawad, SK Pangulo, Inga't Yaman at kalihim
ng Barangay ay naglilingkod din sa gohyerno

SAPAGKAT; ang barangay ay naglaan ng pondo na halagang (P. 26,400.00) at ito ay mula sa Ira ng Barangay (PS) upang magamit
ng Sangguniang Barangay sa taunang pambayad sa Phil Health insurance sa kondisyon na ito ay ilalabas ng Inga't Yaman ng Barangay
kada quarter sa loob ng isang taon.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa Personal Services sa Budget ng barangay
upang magamit ng Sanggunian sa pagkuha ng Phil Health Insurance.

IPINASIYA PA RIN tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahan ang Tanggapan ng MPDO at
Municipal Budget Office para sa kanilang kaalaman.

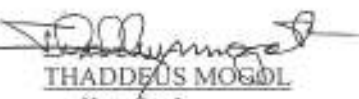
Pinagtibay ngayong ika-15 ng Setyembre, 2014 sa mungkahin ni Kagawad Noraida Marcelino at pinangalawahan ni
Kagawad Rico Bonifacio.


RICO BONIFACIO

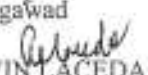
Kagawad


JOSE ALEX MAMPUSTI

Kagawad


THADDEUS MOGOL

Kagawad


ARVIN LACEDA

Kagawad


NORAIDA A. MARCELINO

Kagawad

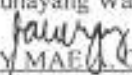

RONALD PUBLICO

Kagawad


MARY JOY SEMILLA

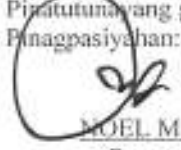
Kagawad

Pinatutunayang Wasto:


KATHY MAE CORPUZ

Kalihin

Pinatutunayang ganap na
Pinagpasiyahan:


NOEL M. LACDANG

Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA - 10 NG MAYO 2014, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG	-----	Punong Barangay (BDRRMC Chairman)
RICO BONIFACIO	-----	Kagawad
THADDEUS MOGOL	-----	-do-
NORAIDA A. MARCELINO	-----	-do-
JOSE ALEX MAMPSUTI	-----	-do-
ARVIN LACEDA	-----	-do-
RONALD PUBLICO	-----	-do-
MARY JOY SEMILLA	-----	-do-
ANGELES LACDANG	-----	Senior Citizen / Member
ELSA B. MALING	-----	Senior Citizen / Member
LILIAN MOCLING	-----	Master Teacher I / Member
NILDA M. OZAR	-----	Barangay Treasurer / Member

KAPASIYAHAN BLG. 01

Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT; kailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT; kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan.

SAPAGKAT; kailangang makapaghandang ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

SAPAGKAT; Sa panukala ni BDRRMC Member Noraida Marcelino na pinangalawahan ni BDRRMC Member Rico Bonifacio at buong pagkakaisang sinang-ayunan ng lahat.

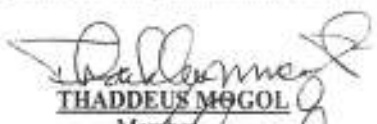
IPINASYA tulad ng dito'y PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015 ay maipaabot sa bumubuo ng Barangay Development Council.

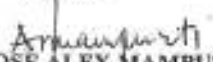
IPINASIYA PARIN na padalhan ng sipi ng Resolusyong ito ang tanggapan ng BDC para sa kanilang kaalaman at aksyon.

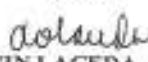
PINAGPAPASIYAHAN: Ngayong ika - 10 Mayo 2014.


RICO BONIFACIO
Member

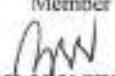

NORAIDA MARCELINO
Member

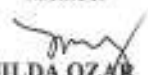

THADDEUS MOGOL
Member

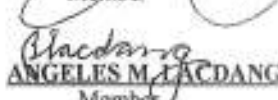

JOSE ALEX MAMPUSUTI
Member

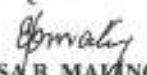

ARVIN LACEDA
Member


RONALD PUBLICO
Member


MARY JOY SEMILLA
Member


NILDA OZAR
Member


ANGELES M. LACDANG
Member


ELSA B. MALING
Member

LILIAN MOCLING
Member

Pinatutunayang Wasto:


KATHY MAE A. CORPUZ
Kalihim

Pinatutunayang ganap na Pinagpasiyahan:


NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPIT SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-12 NG MAYO 2014, GANAP NA IKA-01:00 NG HAPON SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo:

NOEL M. LACDANG
RICO BONIFACIO
THADDEUS MOGOL
NORAIDA MARCELINO
JOSE ALEX MAMPUSTI
ARVIN LACEDA
RONALD PUBLICO
MARY JOY SEMILLA
ELSA B. MALING
ANGELES M. LACDANG
LILIAN C. MOCLING
NILDA M. OZAR

Chairman
Member
Member
Member
Member
Member
Member
Member
Member
Member
Member
Member

Du dumalo:

KAPASIYAHAN BLG. 02
Serye ng Taong 2014

KAPASIYAHAN PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN NA PAGTIBAYIN ANG MGA PLANONG BINABALANGKAS NG BRGY. DISASTER RISK REDUCTION MANAGEMENT COUNCIL PARA SA PAGHAHANDA SA KALAMIDAD AT SAKUNA NA MANGGAGALING SA 5% CALAMITY FUND.

SAPAGKAT; mahalagang ang planong binalangkas ng BDRRMC para sa pagpapalano sa panahon ng kalamidad.

SAPAGKAT; ang mga planong ito ay siyang susundin sa panahon ng kalamidad.

SAPAGKAT; naniniwala ang BDRRMC na sa pamamagitan ng mga planong ito ay makakaiwas sa malaking pinsala sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO

Sa panukala ni BDC member Alex Mampusti na pinangaluwahan ni BDC Member Ronald Publico na sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahang ito ang mga kinaaukulang tanggapan para sa kanilang ikababutid.

Pinagtibay ngayong ika-12 ng Mayo, 2014 sa mungkahi ni BDC Member Arvin Laceda at pinangalawahan ni BDC Member Mary Joy Semilla.

RICO BONIFACIO
Member

THADDEUS MOGOL
Member

NORAIDA A. MARCELINO
Member

JOSE ALEX MAMPUSTI
Member

ARVIN LACEDA
Member

RONALD PUBLICO
Member

MARY JOY SEMILLA
Member

LILIAN C. MOCLING
Member

ANGELES M. LACDANG
Member

ELSA B. MALING
Member

NILDA M. OZAR
Member

Pinatutunayang Wasto:

KATHY M. CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan

NOEL M. LACDANG
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPAGPAPASIYAHAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY LUMAMBAYAN NA
GINANAP NOONG IKA - 5 NG HUNYO 2014, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN
NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG	-----	Punong Barangay
RICO BONIFACIO	-----	Kagawad
THADDEUS MOGOL	-----	-do-
NORAIDA A. MARCELINO	-----	-do-
JOSE ALEX MAMPSUTI	-----	-do-
ARVIN LACEDA	-----	-do-
RONALD PUBLICO	-----	-do-
MARY JOY SEMILLA	-----	-do-

KAPASIYAHAN BLG. 54

Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY NG LUMAMBAYAN, NA PINAGTIBAY ANG
BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 02-2014 UKOL SA MGA PLANO
PARA SA PAGHAHANDA SA PANAHON NG DI INAASAHANG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT; napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon at pagdating ng
kalamidad upang ang mga planong ito'y ganap na maisakatuparan.

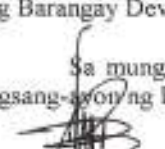
SAPAGKAT; ang mga plano para sa 5% Disaster Risk Reduction Management Plan ay lubos na kinakailangan ng
aming Barangay para sa paghahanda sa panahon / pagdating ng kalamidad.

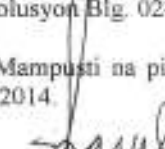
SAPAGKAT; nakasalalay ang pondo ng pagsasagawa nito sa Barangay Disaster Risk Reduction Management Fund
na nakapaloob naman sa Annual Investment Program (AIP) ng taong 2014.

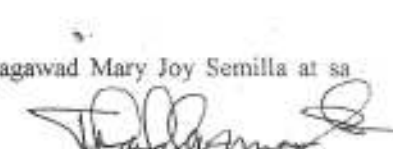
KUNG KAYA'T DAHIL DITO

IPINASYA tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Lumambayan na pinagtibay
ang Barangay Development Council (BDC) Resolusyon Blg. 02-2014

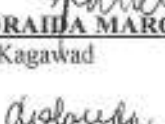
Sa mungkahi ni Kagawad Jose Alex Mampusti na pinangalawahan ni kagawad Mary Joy Semilla at sa
pagsang-ayon ng lahat ngayong ika 5 ng Hunyo 2014.

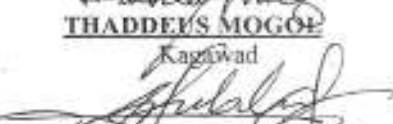

RICO BONIFACIO
Kagawad

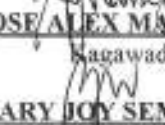

NORAIDA MARCELINO
Kagawad


THADDEUS MOGOL
Kagawad

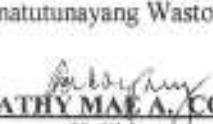

JOSE ALEX MAMPUSTI
Kagawad


ARVIN LACEDA
Kagawad


RONALD PUBLICO
Kagawad


MARY JOY SEMILLA
Kagawad

Pinatutunayang Wasto:


KATHY MAE A. CORPUZ
Kalihim

Pinatutunayang ganap na Pinagpasiyahan:


NOEL M. LACDANG
Punong Barangay

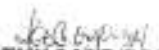
PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
BDRRMC PLAN
TAONG 2015
BARANGAY LUMAMBAYAN

Pinagmulan ng Pondo : 5% Calamity fund
Php 102,124.00

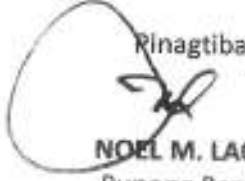
Mga Gawain sa paghahanda at pamamahala sa panahon ng kalamidad	Pangunahing Ahensiyang magtataguyod	Inaasahang magiging resulta	Takdang panahon	
1. Yugto bago dumating ang kalamidad				
a. Muli ng kasapi ng Barangay Development risk Reduction Management committee.		Makapaghanda ang BDRRMC at malaman ang mga tungkulin ng bawat kasapi.	Enero-disyembro 2015	70% Php 71,486.80
b. Magsasagawa muli ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign.		Maisagawa ang pagsasanay ng mga kasapi.	Enero-Disyembre 2015	Php 10,000.00
c. Pagtukoy muli sa mga evacuation Center tulad ng Elem. School, HC, BH, Churches, paglista ng bilang ng mamamayan ng apektadong lugar.		Natukoy na mga Evacuation Center.	Oktubre 2014	
d. Pagtatalaga muli ng mangangasiwa ng BDRRMC Evacuation Center.		Naitalaga na ang mangangasiwa.	Oktubre 2014	
e. Paghahanda muli ng mga kagamitan na kinakakiangin o kakailanganin sa panahon ng kalamidad tulad ng Handheld Radio, Mini chainsaw, rubber Boat at kung ano pa.		Naihanda na ang mga kagamitan sa panahon ng kalamidad.	Oktubre 2014	Php 61,486.80
f. Pagbabahagi muli ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.		Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan	Kung kinakailangan	
g. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayahang magbigay ng tulong.		Lahat ng kasapi ng BDRRMC ay kumikilos	Kung kinakailangan	

Mga Gawain sa paghahanda at pamamahala sa panahon ng kalamidad	Pangunahing Ahensiyang magtataguyod	Inaasahang magiging resulta	Takdang panahon	
2. Yugto sa kagipitan ng Kaamidad a. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay b. Pagbibigay babala muli hinggil sa kalamidad. c. Pagtatalaga ng mga sasakyan d. Paghahanda/pagsasa-ayos muli ng mga evacuation centers e. Pagbibigay ng relief at pagsasa-ayos ng mga nasalanta ng kalamidad		Lahat ng tao ay mabigyang babala muli ukol sa kalamidad Makapaghanda at maisaayos muli ang evacuation centers Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian.	Kung kinakailangan Kung kinakailangan Kung kinakailangan	
3. Yugto pagkatapos ng kalamidad a. Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC, PDRRMC. b. Pag-sasaayos sa lahat ng nasira ng kalamidad.		Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamahalaan. Lahat ng mga nasira ng kalamidad ay maisaayos		30% Php 30,637.20

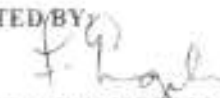
Inihanda ni :


KATHY MAE CORPUS
 Kalihim

Pinagtibay :


NOEL M. LACDANG
 Punong Barangay

NOTED BY:


FE B. EVANGELIO
 MLGOO



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG KABATAAN "TASK FORCE"

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG KABATAAN NG LUMAMBAYAN NA GINANAP NOONG IKA-17 NG AGOSTO 2014, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ARVIN O. LACEDA
ZYRILLE JANE NIEVA
WILMAE ATIENZA
ANGEL JHONES ILAIDA
JECKA JUNGAYA
YAFII ATIENZA
FRANZ GIAN MENORCA
ALLIAH SECRETO

Barangay Kagawad (Committee on Youth & Sports)
Task Force

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DI DUMALO:

DIANE ERIKA CONDEZA

-do-

KAPASIYAHAN BLG. 01
Serye ng Taon 2014

KAPASIYAHAN NG TASK FORCE NG SANGGUNIANG KABATAAN NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA ANG NAKALAANG PONDO SA 10 % SK FUND PARA SA TAONG 2015 AY ANG MGA SUMUSUNOD: CAPACITY BULIDING LEADERSHIP TRAINING AND YOUTH CAMP PROGRAM TRAINING AND SEMINAR(PHP.20, 000.00) EMPLOYABILITY SKILLS TRAINING POULTRY RAISING (PHP.20,000.00), SOCIO-CULTURAL & SPORTS DEVELOPMENT , SPORTS ACTIVITY (PHP. 10, 000.00) SPORTS EQUIPMENTS (PHP. 35,000.00), PURCHASE OF FIBER GLASS (PHP. 50,000.00) PURCHASE OF FURNITURES & FIXTURES (PHP. 50,000.00) MAINTENANCE OF IT EQUIPMENTS (PHP. 5,163.04.00) AT Annual Dues (4,084.96) ,OTHER ESXPENSES SK ELECTION (PHP. 10,000.00)

SAPAGKAT: kailangan mapondohan ang mga proyekto para sa taong 2015.

SAPAGKAT; nakalaan ang mga proyekto na napapaloob sa taong 2015 para maisakatuparan ang mga proyekto.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA na mapadailhan ng sipi ng kapasiyahan ang Municipal Budget Officers at Municipal Accountant.

Sa mungkahi ni SK Task Force, Jecka Jungaya at pinangalwahan ni SK Task Force Yafii Atienza na sinang-ayunan ng lahat ngayong ika-17 ng Agosto 2014.

Zyrrille Jane Nieva
ZYRILLE JANE NIEVA
Task Force

Wilmae Atienza
WILMAE ATIENZA
Task Force

Angel Jhones Ilaida
ANGEL JHONES ILAIDA
Task Force

Jecka Jungaya
JECKA JUNGAYA
Task Force

Yafii Atienza
YAFII ATIENZA
Task Force

Franz Gian Menorca
FRANZ GIAN MENORCA
Task Force

Alliah Secreto
ALLIAH SECRETO
Task Force

Pinatutunayang Wasto:

Alliah Secreto
ALLIAH SECRETO
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan

Arvin O. Laceda
ARVIN O. LACEDA
Barangay Kagawad
(Committee on Youth & Sports)



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL
NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA-5 NG SETYEMBRE 2014, GANAP
NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
THADDEUS MOGOL
NORAIDA A. MARCELINO
JOSE ALEX MAMPUSTI
ARVIN LACEDA
RONALD PUBLICO
MARY JOY SEMILLA
ANGELES LACDANG
ELSA B. MALING
KATHY MAE CORPUZ
NILDA OZAR
LILIAN MOCLING

Chairman
Member
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KAPASIYAHAN BLG. 04
Serye ng Taon 2014

KAPASIYANG PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG
BARANGAY LUMAMBAYAN PINAMALAYAN, SILANGANG MINDORO NA ANG NAKALAANG
PONDO BUHAT SA 10% SK FUND PARA SA TAON 2015 AY ANG MGA SUMUSUNOD:
CAPABILITY BUILDING 10,000.00, EMPLOYABILITY SKILL TRAINING 20,000.00, SOCIO
CULTURAL AND SPORTS DEVELOPMENT: SPORT ACTIVITY 35,000.00, PURCHASE OF FIBER
GLASS 50,000.00, PURCHASE OF FURNITURES AND FIXTURES 50,000.00, MAINTENANCE OF
IT EQUIPMENT 5,163.04, ANNUAL DUES 4,084.96, OTHER EXPENSES SK ELECTION 10,000.00.

SAPAGKAT, kailangan ang napapaloob na pondo para sa taon 2015 ng Barangay Lumambayan.

SAPAGKAT; kailangan maisakatuparan ang mga proyekto sa taong 2015.

KUNG KAYA'T DAHIL DITO

Sa panukala ni BDC member Arvin Laceda at pinangalawahan ni BDC member Rico Bonifacio
na sinang-ayunan ng lahat.

IPINASIYA, tulad ng dito'y PAGPAPASIYA na padalhan ng kapasiyahan ang lahat na kinauukulan.

Pinagtibay ngayon ika-5 ng Setyembre, 2014 sa mungkahi ni BDC member Noraida Marcelino at
pinangalawahan ni BDC member Jose Alex Mampusti.

RICO BONIFACIO
Member

THADDEUS MOGOL
Member

NORAIDA MARCELINO
Member

JOSE ALEX MAMPUSTI
Member

ARVIN LACEDA
Member

RONALD PUBLICO
Member

MARY JOY SEMILLA
Member

NILDA OZAR
Member

ANGELES LACDANG
Member

ELSA B. MALING
Member

LILIAN MOCLING
Member

Pinatutunayang Wasto:

KATHY MAE CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiya

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-06 NG SETYEMBRE 2014, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

NOEL M. LACDANG
RICO BONIFACIO
THADDEUS MOGOL
NORAIDA MARCELINO
JOSE ALEX MAMPUSTI
ARVIN LACEDA
RONALD PUBLICO
MARY JOY SEMILLA

Punong Barangay
Kagawad

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KAPASIYAHAN BLG. 04
Serye ng Taon 2014

KAPASIYAHAN NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA NA ANG NAKALAANG PONDO BUHAT SA 10% SK FUND PARA SA TAON 2015 AY ANG MGA SUMUSUNOD: CAPABILITY BUILDING 10,000.00, EMPLOYABILITY SKILL TRAINING 20,000.00, SOCIO CULTURAL AND SPORTS DEVELOPMENT: SPORT ACTIVITY 35,000.00, PURCHASE OF FIBER GLASS 50,000.00, PURCHASE OF FURNITURES AND FIXTURES 50,000.00, MAINTENANCE OF IT EQUIPMENT 5,163.04, ANNUAL DUES 4,084.96, OTHER EXPENSES SK ELECTION 10,000.00.

SAPAGKAT; kailangan ang napapaloob na pondo para sa taon 2015 ng Barangay Lumambayan.

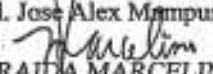
SAPAGKAT; kailangan maisakatuparan ang mga proyekto sa taong 2015.

KUNG KAYA'T DAHIL DITO

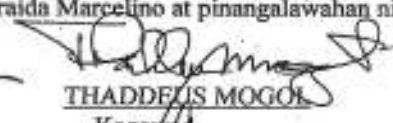
Sa panukala ni Kgd. Arvin Laceda at pinangalawahan ni Kgd. Rico Bonifacio na sinang-ayunan ng lahat.

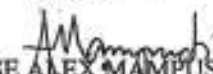
IPINASIYA, tulad ng dito'y PAGPAPASIYA na padalhan ng kapasiyahan ang lahat na kinauukulan.

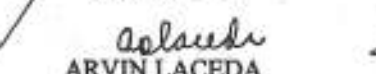
Pinagtibay ngayon ika-5 ng Setyembre, 2014 sa mungkahin ni Kgd. Noraida Marcelino at pinangalawahan ni Kgd. Jose Alex Mampusti.


NORAIDA MARCELINO
Kagawad

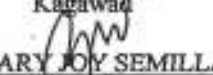

RICO BONIFACIO
Kagawad


THADDEUS MOGOL
Kagawad

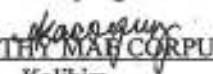

JOSE ALEX MAMPUSTI
Kagawad


ARVIN LACEDA
Kagawad


RONALD PUBLICO
Kagawad


MARY JOY SEMILLA
Kagawad

Pinatutunayang Wasto:


KATHY MAE CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan


NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-13 NG Mayo, 2014, GANAP NA IKA-1:00 NG HAPON SA KAPULUNGAN PAMBARANGAY.

Mga Dumalo:

NOEL M. LACDANG	Punong Barangay
RICO BONIFACIO	Member
THADDEUS MOGOL	Member
NORAIDA MARCELINO	Member
JOSE ALEX MAMPUSTI	Member
ARVIN LACEDA	Member
RONALD PUBLICO	Member
MARY JOY SEMILLA	Member
ELSA B. MALING	Member
ANGELES M. LACDANG	Member
LILIAN C. MOCLING	Member
NILDA M. OZAR	Member

KAPASIYAHAN BLG. 02
Serye ng Taon 2015

KAPASIYAHAN NG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY LUMAMBAYAN ANG ANNUAL INVESTMENT PLAN (AIP) NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT MGA GAWAING BINALANGKAS PARA SA TAONG 2015.

SAPAGKAT, kailangan ang mga pondo para magamit ng barangay sa taong 2015.

SAPAGKAT, napakahalaga ng mga pondo na napapaloob sa Annual Investment Plan (AIP) para sa taong 2015, upang malasaayos para sa pagpapagawa ng mga proyekto sa barangay.

KUNG KAYA'T DAHIL DITO

Sa panukala ni BDC member Alex Jose Mampusti na pinangalawahan ni BDC Member Ronald Publico na sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan para sa ikababaitid.

Pinagtibay ngayong ika-13 Mayo, 2014 sa mungkahi ni BDC Member Arvin laceda at pinangalawahan ni BDC member Mary Joy Semilla.

RICO BONIFACIO
Member

JOSE ALEX MAMPUSTI
Member

MARY JOY SEMILLA
Member

ELSA B. MALING
Member

KARELY MAE L. CRPUZ
Kalihim

THADDEUS MOGOL
Member

ARVIN LACEDA
Member

LILIAN C. MOCLING
Member

NILDA M. OZAR
member

NORAIDA A. MARCELINO
Member

RONALD PUBLICO
Member

ANGELES M. LACDANG
Member

Pinangalawagan ng ganap
Pinagpasiyahan

NOEL M. LACDANG
Puning Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG MAYO 2014, GANAP NA IKA-8:00 NG UMAGA SA KAPULUNGAN PAMBARANGAY.

Mga Dumalo:

NOEL M. LACDANG	Punong Barangay
RICO BONIFACIO	Kagawad
THADDEUS MOGOL	Kagawad
NORAIDA MARCELINO	Kagawad
JOSE ALEX MAMPUSTI	Kagawad
ARVIN LACEDA	Kagawad
MARY JOY SEMILLA	Kagawad
RONALD PUBLICO	Kagawad

KAPASIYAHAN BLG. 51
Serye ng Taon 2014

KAPASIYAHAN PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN (AIP) NA KINAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT MGA GAWAING BINALANGKAS PARA SA TAONG 2015.

SAPAGKAT, kailangan ang mga pondo para magamit ng barangay sa taong 2015.

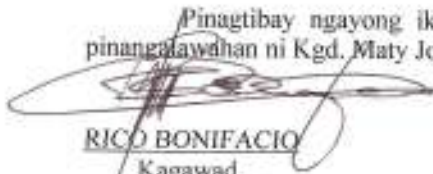
SAPAGKAT, napakahalaga ng mga pondo na napapaloob sa Annual Investment Plan (AIP) para sa taong 2015 upang maisaayos para sa pagpapagawa ng mga proyekto sa barangay.

KUNG KAYA'T DAHIL DITO

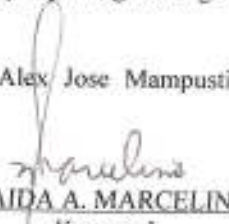
Sa mungkahi ni Kgd. Noraida Marcelino na pinangalawahan ni Kgd. Rico Bonifacio na sinang-ayunan ng lahat.

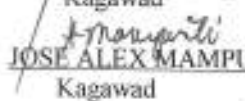
IPINASIYA tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan para sa kanilang ikababati.

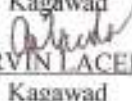
Pinagtibay ngayong ika-14 ng Mayo, 2014 sa mungkahi ni kgawad Alex Jose Mampusti at pinangalawahan ni Kgd. Maty Joy Semilla.


RICO BONIFACIO
Kagawad


THADDEUS MOGOL
Kagawad


NORAIDA A. MARCELINO
Kagawad

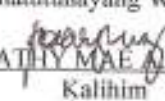

JOSE ALEX MAMPUSTI
Kagawad


ARVIN LACEDA
Kagawad

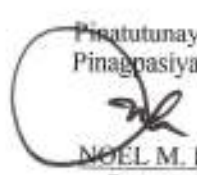

MARY JOY SEMILLA
Kagawad


RONALD PUBLICO
Kagawad

Pinatutunayang Wasto:


KATHY MAE CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan


NOEL M. LACDANG
Punong Barangay



BARANGAY LUNARAN



BARANGAY LUMAMBAYAN
CY 2015 Annual Investment Program (AIP)

DEPARTMENT/OFFICE: Lumambayan Pinamalayan Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Targets		Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES										
	Honorarium of Punong Barangay	BARANGAY	Jan 2015	Dec. 2015	Honorarium of Punong Barangay	1	GF	59,316.00			59,316.00
	Honorarium of Brgy. Kagawad	BARANGAY	Jan 2015	Dec. 2015	Honorarium of Brgy. Kagawad	7	GF	249,060.00			249,060.00
	Honorarium of S. K. Chairman	BARANGAY	Jan 2015	Dec. 2015	Honorarium of S. K. Chairman	1	GF	35,580.00			35,580.00
	Honorarium of Brgy. Secretary	BARANGAY	Jan 2015	Dec. 2015	Honorarium of Brgy. Secretary	1	GF	35,580.00			35,580.00
	Honorarium of Brgy. Treasurer	BARANGAY	Jan 2015	Dec. 2015	Honorarium of Brgy. Treasurer	1	GF	35,580.00			35,580.00
	Sangguniang Brgy Cash Gift	BARANGAY	Jan 2015	Dec. 2015	Sangguniang Brgy Cash Gift	11	GF	55,000.00			55,000.00
	Philhealth Insurance	BARANGAY	Jan 2015	Dec. 2015	Philhealth Insurance	11	GF	26,400.00			26,400.00
	Year End Bonus	BARANGAY	Jan 2015	Dec. 2015	No. of Officials Paid	11	GF	34,593.00			34,593.00
	Travelling Expense	BARANGAY	Jan 2015	Dec. 2015	Official Travel Made	11	GF		40,000.00		40,000.00
	Training & Seminar	BARANGAY	Jan 2015	Dec. 2015	Officials Training Attended	4	GF		20,000.00		20,000.00
	Office Supplies	BARANGAY	Jan 2015	Dec. 2015	Supplies Purchase Materials	12 mos.	GF		40,000.00		40,000.00
	Water Expenses	BARANGAY	Jan 2015	Dec. 2015	Water Expenses Paid	12mos.	GF		10,000.00		10,000.00
	Electric Expenses	BARANGAY	Jan 2015	Dec. 2015	Electric Expenses Paid	12 mos.	GF		50,000.00		50,000.00
	Rep. & Maintenance of building	BARANGAY	Jan 2015	Dec. 2015	Window Grills	3	GF		110,582.60		110,582.60
	2% Discretionary Fund	BARANGAY	Jan 2015	Dec. 2015	Discretionary Funded	1	GF		192.40		192.40
	Fidelity Bond	BARANGAY	Jan 2015	Dec. 2015	Fidelity Fund Paid	2	GF		5,000.00		5,000.00
	Membership Dues & Contribution	BARANGAY	Jan 2015	Dec. 2015	Annual Dues	12 mos.	GF		5,000.00		5,000.00
	Other MOOE Synchronized Assembly Meeting	BARANGAY	Jan 2015	Dec. 2015	Brgy Treasurer & Supplies for Assembly Meetings	paid & supplies procured	GF		40,000.00		40,000.00
	Medical Benefits		Jan 2015	Dec. 2015	No. of brgy. Officials	11	GF		5,000.00		5,000.00
	Gasoline Oil Lubricants Expenses	BARANGAY	Jan 2015	Dec. 2015	Fuel, Oil Lubricants acquired	2	GF		10,000.00		10,000.00
	Rep. & Maintenance of Motor Vehicles	BARANGAY	Jan 2015	Dec. 2015	Motor Vehicles maintained	2	GF		10,000.00		10,000.00
	PPE										
	Purchase of IT equipment	BARANGAY	Jan 2015	Dec. 2015	Digital camera, projector & laptop	3	GF			70,000.00	70,000.00
	Purchase of cellphone	BARANGAY	Jan 2015	Dec. 2015	Cell phone of Purchase	3	FFI		20,000.00		20,000.00

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Department Office, Lumambayan Pinamalayan Oriental Mindoro

Sector: _____

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BARANGAY LUMAMBAYAN
CY 2015 Annual Investment Program (AIP)

DEPARTMENT OFFICE: Lumambayan Pinam. OR Mindoro

SECTOR _____

PROJECT ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT (in thousand pesos)				
		STARTING DATE	COMPLETION DATE				Performance Indicator	Personnel Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
BDRMC 30%											
Purchase of food and medicine	BARANGAY	Jan 2015	July 2015	Purchase for various expenses	As need arise	3% BDRMC Fund		30,637.00			30,637.00
70% BDRMC											
1. Purchase of Mat and Blanket 2. Purchase of Handheld Radio 3. Purchase of mini chairman 4. Purchase of rubber boat	BARANGAY BARANGAY BARANGAY BARANGAY	Jan 2015 Jan 2015 Jan 2015 Jan 2015	May 2015 May 2015 May 2015 May 2015	Mat and Blanket Purchased Handheld Radio Purchased mini chairman Purchased rubber boat Purchased	5 10 1 1	3% BDRMC Fund		1,487.00		20,000.00 30,000.00 10,000.00	1,487.00 20,000.00 30,000.00 10,000.00
Training and Seminar	BARANGAY	Jan 2015	Dec 2015	No. of Brgy. Officials attended	11	3% BDRMC Fund		10,000.00			10,000.00
Gender & Advocacy Dev't											
General Public Services											
Maintenance of Senior Citizens Hall	BARANGAY	Jan 2015	September 2015	Continuous Construction of Senior citizens' Hall	20x20m	GAD		10,000.00			10,000.00
Social Development											
Purchase of Medicine Purchase of medical Equipments Feeding Program	BARANGAY BARANGAY BARANGAY	Jan 2015 Jan 2015 Jan 2015	May 2015 May 2015 May 2015	Medicine Procured BP Apparatus Blood sugar Tester Feeding for Day Care Children	Twice a year 2 50	GAD GAD GAD		30,000.00 50,000.00 12,124.00			30,000.00 50,000.00 12,124.00



BARANGAY LUMAMBAYAN
CY 2015 Annual Investment Program (AIP)

Lumambayan Palamayan Oriental Mindoro

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DEPA RTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE				Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
	OTHER DEVELOPMENT PROJECTS										
	ECONOMIC SERVICES										
	Livelihood (Organic Hog)	BARANGAY	JANUARY 2015	July 2015	50 heads dispersal		FFS				100,000.00
	Construction of Foot Bridge	BARANGAY	JANUARY 2015	September 2015	Foot Bridge Constructed		FFS				100,000.00
	SOCIAL SERVICES										
	Acquisition of lot	BARANGAY	JANUARY 2015	October 2015	Lot Acquisited		FFS				200,000.00
	Maintenance of Day Care Center & Health Center	BARANGAY		September 2015	Day Care Center & Health Center Maintained		FFS				300,000.00
	Construction of Reading Center	BARANGAY	JANUARY 2015	DECEMBER 2015	Reading Center Constructed		FFS				300,000.00
	Construction of Evacuation Center	BARANGAY	JANUARY 2015	DECEMBER 2015	Evacuation Center Constructed		FFS				300,000.00
	Construction of Multi-purpose building	BARANGAY	JANUARY 2015	DECEMBER 2015	Multi-purpose building Constructed		FFS				500,000.00
	Local Potable Water Supply	BARANGAY	JANUARY 2015	DECEMBER 2015	No of Local Potable Water Supply		FFS				300,000.00
	Establishment of Blood Bank	BARANGAY	JANUARY 2015	DECEMBER 2015	Establishment of Blood Bank		FFS				500,000.00
	Maintenance of Senior Citizens Hall	BARANGAY	JANUARY 2015	September 2015	Senior Citizens Hall Maintained		FFS				100,000.00
	Electrification	BARANGAY	JANUARY 2015	August 2015	Electrification of Street		FFS				200,000.00



		JANUARY 2015								
Construction of Senior Citizens Building	BARANGAY	JANUARY 2015	December 2015	Senior Citizen building constructed		FFS				100,000.00
Rehabilitation of Mangrove	BARANGAY	JANUARY 2015	December 2015	Planting Mangrove 5,000 pcs.		FFS				100,000.00
Renovation of Barangay Hall	BARANGAY	JANUARY 2015	DECEMBER 2015	Barangay Hall Rehabilitation		FFS				500,000.00
Barangay Multi-cab	BARANGAY	JANUARY 2015	DECEMBER 2015	Multi-cab Purchased		FFS				100,000.00
Barangay Ambulance	BARANGAY	JANUARY 2015	DECEMBER 2015	No. of Barangay Ambulance Purchased		FFS				750,000.00
Purchase of Tables & Chairs	BARANGAY	JANUARY 2015	DECEMBER 2015	Tables & Chairs Purchased		FFS				100,000.00
Purchase of Medicine	BARANGAY	JANUARY 2015	DECEMBER 2015	Medicine Purchased		FFS				100,000.00
MRF	BARANGAY	JANUARY 2015	DECEMBER 2015	Materials Recovery Facilities Constructed		FFS				100,000.00

Prepared by:

Kathy M. Corpuz
KATHY M. CORPUZ
Barangay Secretary

Nora Da Marcelino
NORA DA MARCELINO
Kagawad Chairman, Committee on Appropriation

Attested by:
Noel M. Lacadang
NOEL M. LACDANG
Barangay Captain