



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 061-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY LUMAMBAYAN
THIS MUNICIPALITY IN THE AMOUNT OF PHP 2, 334,052.00.

WHEREAS, the Barangay Annual Budget of Barangay Lumambayan, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 02, series of 2015 with a total appropriation of Php 2,334,052.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	2,025,151.72
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized income Next Preceding Year 2014		2,020,151.72
	X	<u>55%</u>
55% Thereof Ceiling for PS		1,111,083.45
Less: PS Appropriation for 2016	886,895.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>824,895.00</u>
Excess/Still Allowable for PS Appropriation	Php	286,188.45

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 2,334,052.00 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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PROVINCE OF ORIENTAL MINDORO
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Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement **and** payment of Cash Gift and Year-End Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016**;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods, services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on th budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong ABrangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 9th day of June 2016.


HON. ARNOLDO M. MADRID
SB Member


HON. LEONARDO L. PEDRAZA
SB Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

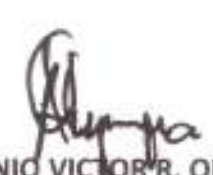
Office of the Sangguniang Bayan

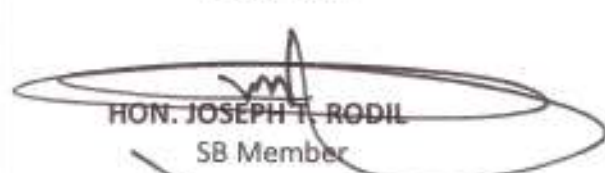
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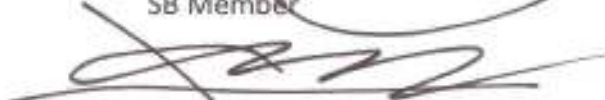

HON. JEFFERY PAUL A. UMBAO
SB Member


HON. JASON C. PAYLAGO
SB Member

HON. ROBERTO A. MORENTE
SB Member


HON. ANTONIO VICTOR R. OLYMPIA
SB Member

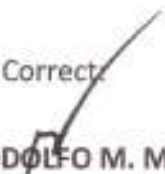

HON. JOSEPH T. RODIL
SB Member

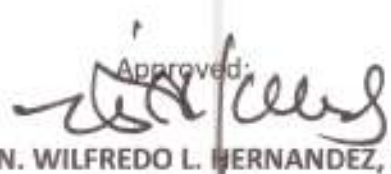

HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Member, Temporary Presiding Officer


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 25, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2016 of Barangay Lumambayan, Pinamalayan, Oriental Mindoro** approved under Barangay Appropriation Bill No. 02, series of 2015 appropriating the total amount of Php 2,334,052.00.

We have noted that the 55% limitation on personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2014	Php	2,025,151.72
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		2,020,151.72
	x	55%
55% Thereof Ceiling for PS		1,111,083.45
Less: PS Appropriation for 2016	886,895.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	824,895.00
Excess/Still Allowable for PS Appropriation	Php	286,188.45

As it appears that this budget has shown substantial compliance with the budgeting requirements of RA 7160 and other budgeting rules and regulations and may, therefore, be declared in full force and effect as of January 01, 2016, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016;**
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;



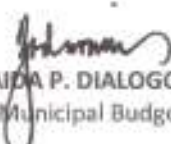
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORDANO
M.P.D.C.

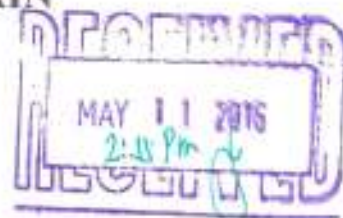


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

MUNICIPAL BUDGET OFFICE	
SUBMITTED FOR CHECKING	
DATE	2-24-2016
TIME	2:15 PM

3-14-2016

OFFICE OF THE BARANGAY CAPTAIN



1st ENDORSEMENT

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herein Barangay Appropriation Ordinance No. 01 Series of 2015 of Barangay LUMAMBAYAN Pinamalayan, Oriental Mindoro for Review and Appropriate Action.

NOEL M. LACDANG
Barangay Captain



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY LUMAMBAYAN

OFFICE OF THE BARANGAY CAPTAIN

September 15, 2015

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 2,285,052.00 budget for our barangay in FY 2016 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.....on judgment day.

Thank you and God Bless!

NOEL M. LACDANG
Barangay Captain



Barangay Budget Authorization Form No. 1

BARANGAY LUMAMBAYAN
Municipality of Pinamalayan
Province of Oriental Mindoro

Begun and held in BARANGAY LUMAMBAYAN, Pinamalayan, Oriental Mindoro on 15th day of OCTOBER, 2015.

BARANGAY APPROPRIATION BILL NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay LUMAMBAYAN

Be enacted by the Sangguniang Barangay of BARANGAY LUMAMBAYAN in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay LUMAMBAYAN from January 1 to December 31 2016, two thousand and sixteen except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php <u>2,285,052.00</u>
Share on Real Property Tax	<u>13,000.00</u>
Business Tax (Stores & Retailers)	<u>10,000.00</u>
Share on Sand & Gravel Tax	_____
Share on National Wealth	_____
Share on EVAT	_____
Misc. Taxes on Good & Services	<u>10,000.00</u>
Other Taxes CTC	<u>5,000.00</u>
Other Specific Income	<u>5,000.00</u>
Subsidy from Other LGUs	<u>6,000.00</u>
Total Available Resources	Php <u>2,334,052.00</u> x

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Acct. code	Personnel Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative					
Services					
Personal Services					
Honorarium of P.B. (5,437x 12)		65,244.00			65,244.00
Honorarium of 7 Kagawad (3,261x7x12)		273,924.00			273,924.00
Honorarium of Brgy. Secretary (3,261x7x12)		39,132.00			39,132.00
Honorarium of Brgy. Treasurer (3,261x7x12)		39,132.00			39,132.00
Honorarium of SK Pangulo (3,261x7x12)		39,132.00			39,132.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Phil Health	725	26,400.00			26,400.00
Year End Bonus	733	38,047.00			38,047.00
Sub - TOTAL					576,011.00
MOOE					
Travelling Expenses	751		40,000.00		40,000.00
Training & Seminar	753		20,000.00		20,000.00
Office Supplies & Materials Expenses	755		40,000.00		40,000.00
Gasoline Oil & Lubricants	761		10,000.00		10,000.00
Water bill expenses	766		10,000.00		10,000.00
Electric Bill Expenses	767		60,000.00		60,000.00
Membership Dues & Contribution to Org.	778		5,000.00		5,000.00
Rep. & Maintenance of Building	811		100,000.00		100,000.00
Rep. & Maintenance of Motor vehicles	841		10,000.00		10,000.00
2% Descriptionary Fund	884		249.99		249.99
Medical Benefits			5,000.00		5,000.00
Fidelity Bond	892		10,000.00		10,000.00
Other Maintenance & Operating Expenses	969				
1. Assembly meeting			10,000.00		10,000.00
2. Notarial			5,000.00		5,000.00
3. Founding anniversary (Cash Prizes For Expenses for Program during Founding Anniversary			42,230.21		42,230.21
SUB-TOTAL					367,480.20

PPE					
Furnitures and fixtures	222				
Purchase of Aircondition				80,000.00	80,000.00
IT EQUIPMENT SOFTWARE	223				
Desktop Computer				40,000.00	40,000.00
Communication Equipment	229			30,000.00	30,000.00
TOTAL					150,000.00
DAYCARE SERVICES					
Honorarium of Day Care Worker (1,304.00x12)		15,648.00			15,648.00
Sub - TOTAL		15,648.00			15,648.00
Health & Nutrition Services					
Honorarium of BHW (598x20x12)		143,520.00			143,520.00
Sub - TOTAL		143,520.00			143,520.00
Peace & Order Services					
Honorarium of Brgy. Tanod (Chief 598x12= 7,176.00) (488x15x12=87,846)		95,016.00			95,016.00
Honorarium of Brgy. Justice (326x10x12)		39,120.00			39,120.00
Honorarium of BHRAO (867x12)		10,404.00			10,404.00
Honorarium of Utility (488x12)		5,856.00			5,856.00
Honorarium of Messenger (598x12)		7,176.00			7,176.00
Sub - TOTAL					157,572.00

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Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of IRA)				
Livelihood assistance for marginal fisheriften			50,000.00	50,000.00
Purchase of Post harvest facilities			80,000.00	80,000.00
Installation of streetlight			150,000.00	150,000.00
Construction of Road & Bridges			100,000.00	100,000.00
Construction of covered for drainage canal from ZONE 3 TO ZONE 6			77,010.40	77,010.40
TOTAL				457,010.40
Youth Development Program & Projects				
10% SK FUND				
Green Brigade				
a. Vegetation Control		20,000.00		20,000.00
Capacity Building				
Leadership Training/Youth Program)				
Training & Seminar		20,000.00		20,000.00
Employability Skills Training				
a. Hog Dispersal		20,000.00		20,000.00
Socio-Cultural & Sports Development				
A. Sports Activity		20,000.00		20,000.00
B. Sports Equipment		23,737.10		23,737.10
Other Similar Youth Dev't Project				
a. Purchase & Installation of MRF			50,000.00	50,000.00
b. Participation for Centennial Celebration		50,000.00		50,000.00
c. Purchase of Furnitures & Fixtures (Purchase of Computer Table)			20,000.00	20,000.00
PNK		5,000.00		5,000.00
Aminal (July 2%)		4,668.10		4,668.10
TOTAL				233,405.20
BDRMC 30%				
Purchase of foods and medicine			35,010.78	35,010.78
70%				
Purchase of transistor radio, emergency light, flashlibgnht kuliman, geerator life vest raincoat boot handheld radio			71,691.82	71,691.82
Training and seminar			10,000.00	10,000.00
TOTAL				116,702.60
GAD				
GENERAL PUBLIC SERVICES				
Maintenance of Senior Citizens hall		15,000.00		15,000.00
SOCIAL DEVELOPMENT				
Purchase of medicine		51,702.60		51,702.60
Feeding Program		50,000.00		50,000.00
TOTAL				116,702.60
SUB-TOTAL				2,334,052.00

Section 17. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
Hon. Punong Barangay	Honorarium Paid	100% Paid
Hon. Brgy. Kagawad (7)	Honorarium Paid	100% Paid
Hon. SK Chairman	Honorarium Paid	100% Paid
Hon. Brgy. Secretary	Honorarium Paid	100% Paid
Hon. Brgy. treasurer	Honorarium of paid	100% Paid
Cash Gift	11 Person Paid	100% Paid
Phil Health	Phil Health Insurance Remitted	100% Remitted
Year End Bonus	Year End Bonus Paid	100% Paid
Day Care Services		
Honorarium of day Care Worker	Hon. Of DCW Paid, Pre-school Children Trained Parents Beneficiaries	100% Paid 60 children 50 Parents
Health & Nutrition Services		
Honorarium of Health worker	09 BHW Honorarium paid	100% Paid
Peace & order Services		
Honorarium of Brgy. Tanod Chief	Honorarium Paid	100% Paid
Brgy. Tanod members	11 Brgy. Tanod Hon. Paid	100% Paid
Honorarium of Brgy. Justice	Hon. Paid	100% Paid
Honorarium of BHRAO	Hon. Paid	100% Paid
Honorarium of Brgy Utility	Hon. Paid	100% Paid
MOOE		
Travelling Expense	No. of Travel Made	Paid
Office Supplies & Materials	Supplies Procured	Office Supplies Procured Monthly
Electricity Expense	Electric Bill Paid	12 months
Water bill Expense	Water Bill Paid	Paid and Supplies Proccured
MOOE		
1. Fidelity bond	Fidelity Bond of Brgy Captain & Brgy Treasurer & Supplies, Founding Anniversary	100% Paid
2. Assembly meeting		
3. Notarial		
4. Founding Anniversary		
		100% Paid
Annual Dues	Annual Dues Paid	100% Paid
2% Discretionary Fund	2% Descriptionary Fund Paid	100% Paid
Training and Seminar	No. of Training & Seminar attended	11
PPE		
Furniture & fixture		
Purchase of Aircondition	Aircon Purchased	2
IT EQUIPMENT SOFTWARE		
Purchase of Laptop	Laptop Purchased	1
Communication Equipment	Cellphone Purchased	2
Desktop Computer	Purchase of Desktop Computer	1

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PROGRAM/PROJECTS/ACTIVITIES MAJOR/FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Implementation of Dev't Projects		
20% of IRA		
Livelihood Assistance for Marginal Fishermen	Purchased of Fishing Net	2
Purchase of Post Harvest Facilities	Purchased of Harrow Purchased of Plow, purchased of sprayer,Purchased of hand tractor	Harrow 2 pcs, Plow 3, sprayer 3, 1 hand tractor
Installation & Maintenance of Streetlight	No of Ball Diffuser and No of post Installed	20 ball diffuser & Post
Construction of Covered for drainage canal from Sitio Zone III to Zone VI.	Covered for drainage Canal Constructed Zone III to Zone VI.	1x1x110 meters
Implementation of SK Project		
Green Brigade		
Vegetation Control	Planting & Cutting Trees	25
LIVELIHOOD		
Livelihood (Hog distributed)	Hog distributed	10
Capability Building		
Training & Seminars	OSY Trained skills & Livelihood Projects	20 OSY
Anti Drug 10%		
Training & Seminar	OSY TRAINED SKILLED	Twice a year
Infrastructure		
a. Maintenance of Basketball Court	Basketball Court maintained	1
	SK hall maintained	1
Sports Development		
a. Purchase of Sports Equipment	Sports Equipment acquired	ball,whistle, timer and asketball net
Basketball League		
LNK	Linggo ng Kabataan	Linggo ng Kabataan
	Attended Annual	Attended Annual
	Convention Attended	Convention Attended
	LNK Convention Attended	LNK Convention Attended
Annual Dues	Amount Provided	2% of 10 % SK Fund
	Annual Dues Paid	100%
Administrative development		
Purchased of MRF	MRF Purchased	1
VI Annual Dues	Annual Dues paid	1 Year
Participation for Centennial Celebration 2016	Construction Of Brgy. Booth	1
BDRRMC 30%	Amount Provided	5% of estimated
Purchase of foods and medicine	Purchase for victims evacuees	As need arise
70% BDRRMC		
Purchase of transistor radioand emergency light ,flashlight, Kuliman,generator, life vest,raincoat,boothandheld radio	Purchase of transistor radioand emergency light ,flashlight, Kuliman,generator, life vest,raincoat,boothandheld radio	Purchase of transistor radio 5 h,20 flashlight,5 emergency light,10 kuliman, 1 generator, 15 raincoat, 15 boot 5 pcs handheld radio

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Training and Seminars	No. of Brgy. Officials attended	11
Gender & Advocacy Dev't		
General Public Services		
Maintenance for Senior Citizens Hall	Senior citizen's hall Maintained	Tiles and Flooring
Social Development		
Purchase of Medicine	Medicine Procured	Twice a year
		2
Feeding Program	Feeding for Day Care Children	

Section 4. GENERAL PROVISION. The following policies are authorized for fiscal year:

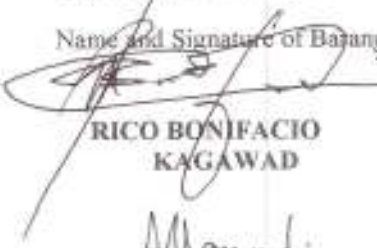
- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

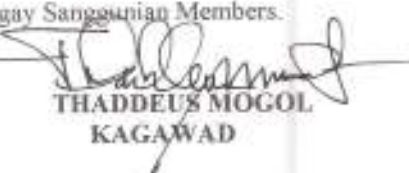
Section 5. Effectivity. This Ordinance shall take effect January 01, 2016.

Date Promulgated: October 15, 2015

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.


RICO BONIFACIO
KAGAWAD


THADDEUS MOGOL
KAGAWAD


NORAIDA MARCELINO
KAGAWAD


JOSE ALEX MAMPUSTI
KAGAWAD

RONALD PUBLICO
KAGAWAD

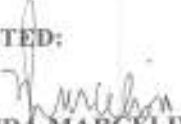

MARY JOY SEMILLA
KAGAWAD


RONULFO DE MESA
KAGAWAD

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


KATHY MAE A. CORPUZ
Secretary

ATTESTED:


NORAIDA MARCELINO
Chairman, Committee on Appropriation

APPROVED:


NOEL M. LACDANG
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro

Source of Income Particular	Past Year (Actual) 2014	Current Year (Estimate) 2015	Budget Year (Estimate) 2016
1. Property Taxes			
Share on Real Property Tax	12,499.96	13,000.00	13,000.00
Share on Real Property Tax on Idle Land			
2. Taxes on Goods & Services			
Business Taxes & Licenses (Store & Retailers)	1,350.00	6,000.00	10,000.00
Misc. Taxes on Goods & Services		10,000.00	10,000.00
3. Other Taxes			
Community Tax	3,315.18	8,000.00	5,000.00
Share on sand & Gravel Tax			
Miscellaneous Other Tax			
Share from Internal Rev. Collection	1,994,480.00	1,994,480.00	2,285,052.00
Share from Economic Zone			
Share from EVAT			
Share from Nat'l Wealth			
4. External			
Subsidy Income from Nat'l Government			
Subsidy from Other LGUs	5,000.00	6,000.00	6,000.00
5. Other Specific Income	695.96	5,000.00	5,000.00
Registration Fees			
Permit Fees			
Clearance / Certification Fees	7,810.00		
TOTAL	2,025,151.72	2,042,480.00	2,334,052.00

NILDA M. OZAR
Brgy. Treasurer

JUDY DE GUZMAN MORENTE
Municipal Accountant

NOEL M. LACDANG
Barangay Captain

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR (2014)

Barangay Lumambayan
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	1,994,480.00
Share on Internal Revenue Collections	12,499.96
Share on Real Property Tax	1,350.00
Business Tax (Stores & Retailers)	
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	7,810.00
Spec. Taxes on Goods & Services	3,315.18
Other Taxes (Community Tax)	695.96
Other Specific Income	5,000.00
Subsidy from Other LGUs	2,025,151.72
Total Available Resources	

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Personal Services				53,928.00
Honorarium of P.B. (4,494x12)	53,928.00			226,464.00
Honorarium of 7 Kagawad (2,696x7x12)	226,464.00			32,352.00
Honorarium of Brgy. Secretary (2,696x7x12)	32,352.00			32,352.00
Honorarium of Brgy. Treasurer (2,696x7x12)	32,352.00			32,352.00
Honorarium of SK Pangulo (2,696x7x12)	32,352.00			55,000.00
Cash Gift (5,000x11)	55,000.00			13,860.00
Phil Health	13,860.00			31,454.00
Year End Bonus	31,454.00			477,762.00
Sub - TOTAL	477,762.00			
MOOE				20,000.00
Travelling Expenses		20,000.00		20,000.00
Office Supplies		20,000.00		40,000.00
Electric Bill & Water Bill		40,000.00		10,000.00
Other Operating Expenses Fidelity Bond and Assembly Meeting		10,000.00		
Annual Dues		2,000.00		2,000.00
2% Descriptionary Fund		169.72		169.72
Training & Seminar		20,000.00		20,000.00
Maintenance of Brgy. Hal and health center		42,351.48		42,351.48
Medical Benefits		5,000.00		5,000.00
PPE				
Movable Stage			80,000.00	80,000.00
Purchase of Aircondition			40,000.00	40,000.00
Purchase of Motorcycle			70,000.00	70,000.00
DAYCARE SERVICES				
Honorarium of Day Care Worker (1,079.00x12)	12,948.00			12,948.00
Sub - TOTAL	12,948.00			
Health & Nutrition Services				
Honorarium of BHW (495x20x12)	118,800.00			118,800.00
Sub - TOTAL	118,800.00			118,800.00
Peace & Order Services				
Honorarium of Brgy. Tanod (Chief 495x12) (404x15x12)	78,660.00			78,660.00
Honorarium of Brgy. Justice (270x10x12)	32,400.00			32,400.00
Honorarium of BHRao (718x12)	8,616.00			8,616.00
Honorarium of Utility (404x12)	4,848.00			4,848.00
Honorarium of Messenger (495x12)	5,940.00			5,940.00

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2015

Barangay Lumambayan
Municipality of Pinamalanayan, Oriental Mindoro
(in 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						1,994,480.00
Share on internal Revenue Collections						13,000.00
Share on Real Property Tax						
Business Tax (Stores & Retailers)						6,000.00
Share on Sand & gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						10,000.00
Other Taxes C.T.C.						8,000.00
Other Specific Income						5,000.00
Subsidy from Other LGUs						6,000.00
Total Available Resources						2,042,480.00
Part B. Actual Expenditures						
Program/Activity/Activity Major Final Output	Personal Services	Maintenance & Other operating Expenses	Capital Outlay			
Executive Legislative						
Major Final Output						
Hon. Punong Barangay	59,316.00			29,658.00	29,658.00	59,316.00
Hon. SB Member	249,060.00			124,530.00	124,530.00	249,060.00
Hon. SK Chairman	35,580.00			17,790.00	17,790.00	35,580.00
Hon. Brgy. Secretary	35,580.00			17,790.00	17,790.00	35,580.00
Hon. Brgy. Treasurer	35,580.00			17,790.00	17,790.00	35,580.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	26,400.00			13,200.00	13,200.00	26,400.00
Year End Bonus	34,593.00			17,296.50	17,296.50	34,593.00
SUB-TOTAL	531,109.00			265,554.50	265,554.50	531,109.00
MOOE						
Travelling expenses		40,000.00		20,000.00	20,000.00	40,000.00
Office Supplies		40,000.00		20,000.00	20,000.00	40,000.00
Water Bill		10,000.00		5,000.00	5,000.00	10,000.00
Electric Bill		50,000.00		25,000.00	25,000.00	50,000.00
Membership Dues & Contribution to Organization		5,000.00		2,500.00	2,500.00	5,000.00
Rep. & Maintenance of Building		110,582.60		55,291.30	55,291.30	110,582.60
Repair & Maintenance of Motorvehicle		10,000.00		5,000.00	5,000.00	10,000.00
Training & Seminar		20,000.00		10,000.00	10,000.00	20,000.00
2% Descretionary Fund		192.40		96.20	96.20	192.40
Fidelity Bond		5,000.00		2,500.00	2,500.00	5,000.00
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
Other MOOE Synchronized Assembly meeting		40,000.00		20,000.00	20,000.00	40,000.00
SUB-TOTAL						345,775.00
PPE						
Purchase of IT Equipment			70,000.00	35,000.00	35,000.00	70,000.00
SUB-TOTAL						
Day Care Services						
Hon. Of Day Care Worker	14,232.00			7,116.00	7,116.00	14,232.00
Health & Nutrition Services						
Hon. Of BHW	130,560.00			65,280.00	65,280.00	130,560.00
Peace & Order Services						

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	Actual	Estimate	TOTAL
Special Purpose Appropriation						
Implementation of Dev't Project						
(20% of IRA)						
Social Services						
Livelihood Assistance to Marginal Fishermen			100,000.00	50,000.00	50,000.00	100,000.00
Livelihood Assistance for Farmers			50,000.00	25,000.00		50,000.00
Economic Services						
Construction of Drainage Canal To Zone VI			248,896.00	124,448.00	124,448.00	248,896.00
SUB TOTAL						
Youth Development Program & Projects						
10% SK Fund						
Capacity Building						
Leadership Training/Youth Program						
A. Training & Seminar		20,000.00		10,000.00	10,000.00	20,000.00
Socio-Cultural & Sports Development						
A. Sports Activity		10,000.00		5,000.00		10,000.00
B. Sports Equipment		15,000.00		17,500.00	17,500.00	15,000.00
Other Similar & Youth Development Projects						
a. Purchase of Fiber Glass Basketball Court		50,000.00		25,000.00	25,000.00	50,000.00
b. Purchase of Furnitures & Fixtures		50,000.00		25,000.00	25,000.00	50,000.00
Maintenance of IT Equipments & Software		5,163.04		2,581.52		5,163.04
Annual Dues 2%		4,064.96		2,032.00		4,064.96
Other Expenses						
a. SK Election		10,000.00		5,000.00		5,000.00
SUB TOTAL						204,248.00
GENDER & DEVELOPMENT-GAD						
1. Maintenance of Senior Citizens Hall		10,000.00		5,000.00	5,000.00	10,000.00
2. Purchase of Medicine		30,000.00		15,000.00	15,000.00	30,000.00
3. Purchase of Medical Equipment		50,000.00		25,000.00	25,000.00	50,000.00
4. Feeding Program		12,124.00		6,062.00	6,062.00	12,124.00
Sub-total						
BIDRRMF						
70% Pre Disaster						
1. Purchase of Mat & Blanket		1,487.00		743.50	743.50	1,487.00
2. Purchase of Handheld Radio			20,000.00	10,000.00	10,000.00	20,000.00
3. Purchase of Mini Chainsaw			30,000.00	15,000.00	15,000.00	30,000.00
4. Purchase of Rubber Boat			10,000.00	5,000.00	5,000.00	10,000.00
1/ Training & Seminars		10,000.00		5,000.00	5,000.00	10,000.00
30% Post Disaster						
Foods & Medicines		30,637.00		15,318.50	15,318.50	30,637.00
TOTAL						2,042,480.00


NILDA M. OZAR
Brgy. Treasurer


JUDY DE GUZMAN MORENTE
Municipal Accountant


NOEL M. LACDANG
Barangay Captain

ESTIMATED INCOME AND EXPENDITURE FOR THE BUDGET YEAR

Barangay Lumbayan
Municipality of Pinatubayan, Oriental Mindoro
(In 000 Pesos)

Share on Internal Revenue Collections	Php 2,285,052.00
Share on Real Property Tax	13,000.00
Business Tax (Stores & Retailers)	10,000.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Good & Services	10,000.00
Other Taxes CTC	5,000.00
Other Specific Income	5,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php 2,334,052.00

Program/Project/Activity Major Final Output	Acct. code	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services					
Personal Services					
Honorarium of P.B. (5,437x12)		65,244.00			65,244.00
Honorarium of 7 Kagawad (3,261x7x12)		273,924.00			273,924.00
Honorarium of Brgy. Secretary (3,261x7x12)		39,132.00			39,132.00
Honorarium of Brgy. Treasurer (3,261x7x12)		39,132.00			39,132.00
Honorarium of SK Pangulo (3,261x7x12)		39,132.00			39,132.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Phil Health	725	26,400.00			26,400.00
Year End Bonus	733	34,786.00			34,786.00
Sub - TOTAL					572,750.00
MOOE					
Travelling Expenses	751		40,000.00		40,000.00
Training & Seminar	753		20,000.00		20,000.00
Office Supplies & Materials Expenses	755		40,000.00		40,000.00
Gasoline Oil & Lubricants	761		10,000.00		10,000.00
Water bill expenses	766		10,000.00		10,000.00
Electric Bill Expenses	767		60,000.00		60,000.00
Membership Dues & Contribution to Org.	778		5,000.00		5,000.00
Rep. & Maintenance of Building	811		100,000.00		100,000.00
Rep. & Maintenance of Motor vehicles	841		10,000.00		10,000.00
2% Descriptionary Fund	884		249.99		249.99
Medical Benefits			5,000.00		5,000.00
MOOE					
1. Fidelity bond	969		67,263.21		67,263.21
2. Assembly meeting	892				
3. Notarial					
4. Founding anniversary					
SUB-TOTAL					367,513.20

Desktop Computer			40,000.00	40,000.00
Communication Equipment	230		30,000.00	30,000.00
TOTAL				150,000.00
DAYCARE SERVICES				
Honorarium of Day Care Worker (1,304.00x12)	15,648.00			15,648.00
Sub - TOTAL	15,648.00			15,648.00
Health & Nutrition Services				
Honorarium of BHW (598x20x12)	143,520.00			143,520.00
Sub - TOTAL	143,520.00			143,520.00
Peace & Order Services				
Honorarium of Brgy. Tanod (Chief 598x12) (488x15x12)	95,016.00			95,016.00
Honorarium of Brgy. Justice (326x10x12)	39,120.00			39,120.00
Honorarium of BHRao (867x12)	10,404.00			10,404.00
Honorarium of Utility (488x12)	5,856.00			5,856.00
Honorarium of Messenger (598x12)	7,176.00			7,176.00
Sub - TOTAL				157,572.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenances & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation				
Implementation of Dev't Project				
(20% of IRA)				
Livelihood assistance to marginal fishermen			50,000.00	50,000.00
Purchase of Post harvest facilities			80,000.00	80,000.00
Installation of streetlight			150,000.00	150,000.00
Construction of Road & Bridges			100,000.00	100,000.00
Construction of covered for drainage canal from ZONE 3 TO ZONE 6			77,010.40	77,010.40
TOTAL				457,010.40
Youth Development Program & Projects				
10% SK FUND				
Green Brigade				
a. Vegetation Control		20,000.00		20,000.00
Capacity Building				
Leadership Training/Youth Program				
Training & Seminar		20,000.00		20,000.00
Employability Skills Training				
a. Hog Dispensal		20,000.00		20,000.00
Socio-Culture & Sports Development				
A. Sports Activity		20,000.00		20,000.00
B. Sports Equipment		23,737.10		23,737.10
Other Similar Youth Dev't Project				
a. Purchase & Installation of MRF			50,000.00	50,000.00
b. Participation for Centennial Celebration		50,000.00		50,000.00
c. Purchase of Furnitures & Fixtures (			20,000.00	20,000.00
Purchase of Computer Table)				
KNK		5,000.00		5,000.00
Amul 100% 2%		4,668.10		4,668.10
TOTAL				233,405.20
BDRRMC 30%				
Purchase of foods and medicine			35,010.78	35,010.78
70%				
Purchase of transistor radio, emergency light, flash light, kuliman, generator life vest raincoat boot handheld radio			71,691.82	71,691.82
Training and seminar			10,000.00	10,000.00
TOTAL				116,702.60
GAD				
GENERAL PUBLIC SERVICES				
Maintenance of Senior Citizens hall		15,000.00		15,000.00
SOCIAL DEVELOPMENT				
Purchase of medicine		51,702.60		51,702.60
Feeding Program		50,000.00		50,000.00
TOTAL				116,702.60
SUB-TOTAL				2,334,052.00



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Lumambayan



NAME	DESIGNATION	RATE 2015	RATE 2016	AMOUNT
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BARANGAY HEALTH WORKERS

1. Ester Dela Luna	BHW	544.00	598.00	7,176.00
2. Miriam Manay	BHW	544.00	598.00	7,176.00
3. Divina Dael	BHW	544.00	598.00	7,176.00
4. Rosita Mahaguay	BHW	544.00	598.00	7,176.00
5. Marites Marcelino	BHW	544.00	598.00	7,176.00
6. Belinda Despabeladeras	BHW	544.00	598.00	7,176.00
7. Margarita Estrada	BHW	544.00	598.00	7,176.00
8. Elma Corpuz	BHW	544.00	598.00	7,176.00
9. Marissa Salvacion	BHW	544.00	598.00	7,176.00
10. Esperanza Abe	BHW	544.00	598.00	7,176.00
11. Imelda De Mesa	BHW	544.00	598.00	7,176.00
12. Michelle Marcelino	BHW	544.00	598.00	7,176.00
13. Jeanette Secreto	BHW	544.00	598.00	7,176.00
14. Diana Selda	BHW	544.00	598.00	7,176.00
15. Emma Selda	BHW	544.00	598.00	7,176.00
16. Cecilia De Mesa	BHW	544.00	598.00	7,176.00
17. Eva Malvar	BHW	544.00	598.00	7,176.00
18. Julieta Lozano	BHW	544.00	598.00	7,176.00
19.	BHW	544.00	598.00	7,176.00
20.	BHW	544.00	598.00	7,176.00

147,520

BARANGAY POLICE

1. Rodel Ogbac	Chief Brgy. Tanod	544.00	598.00	7,176.00
2. Raul Laririt	Brgy. Tanod	444.00	488.00	5,856.00
3. Aristeo Ozar	-do-	444.00	488.00	5,856.00
4. Ronilo Ogbac	-do-	444.00	488.00	5,856.00
5. Mira Laceda	-do-	444.00	488.00	5,856.00
6. Gerry Papasin	-do-	444.00	488.00	5,856.00
7. Agnes Papasin	-do-	444.00	488.00	5,856.00
8. Gilbert Ogbac	-do-	444.00	488.00	5,856.00
9. Dulce Natal	-do-	444.00	488.00	5,856.00
10. Reymundo Laririt	-do-	444.00	488.00	5,856.00
11. Freddie Mascarinas	-do-	444.00	488.00	5,856.00
12. Oligar Ogbac	-do-	444.00	488.00	5,856.00
13. Benito Dael	-do-	444.00	488.00	5,856.00
14. Rene Malvar	-do-	444.00	488.00	5,856.00
15. Joseph de Mesa	do-	444.00	488.00	5,856.00
16. Felix Ozar	do-	444.00	488.00	5,856.00

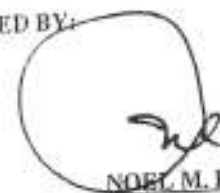
95,016

BARANGAY JUSTICE

1. Dominador Matining	Brgy. Justice	297.00	326.00	3,912.00	07
2. Menardo Atienza	-do-	297.00	326.00	3,912.00	
3. Salvador Marcelino	-do-	297.00	326.00	3,912.00	
4. Elsa Maling	-do-	297.00	326.00	3,912.00	
5. Alejandro Fermin	-do-	297.00	326.00	3,912.00	
6. Angeles Lacdang	-do-	297.00	326.00	3,912.00	
7. Milo Laceda	-do-	297.00	326.00	3,912.00	
8. Rodolfo Bonifacio	-do-	297.00	326.00	3,912.00	
9. Romulo Magdurulang	-do-	297.00	326.00	3,912.00	
10. 11. Lilian Mocling	-do-	297.00	326.00	3,912.00	39,124

1. Anna Marie Estrada Day Care Worker		1,186.00	1,304.00	15,648.00	27
2. Reden Montiano	BHRAO	789.00	867.00	10,404.00	07
3. Lerma Papasin	Utility	444.00	488.00	5,856.00	07
4. Ruelito De Mesa	Messenger	544.00	598.00	7,176.00	07

APPROVED BY:

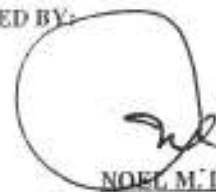
NOEL M. LACDANG
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamulayan
BARANGAY LUMAMBAYAN

TOTAL IRA =
X28% = 457,010.40

ECONOMIC SERVICES - Livelihood Assistance Program for Marginal Fishermen - Purchase of Post Harvest Facilities] - Construction of road&bridges SOCIAL SERVICES - Installation of Streetlight ENVIRONMENTAL SERVICES - Construction of Covered for drainage canal to Sitio Zone III to Zone VI,		50,000.00 80,000.00 100,000.00 150,000.00 77,010.40	50,000.00 80,000.00 100,000.00 150,000.00 77,010.40
TOTAL			457,010.40

APPROVED BY:



NOEL M. LACDANG
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

GENDER & DEVELOPMENT PROJECTS / ACTIVITIES

3.1 General Public Services

✓ Maintenance of Senior Citizens Hall

P 15,000.00

3.2 Social Development

✓ Purchase of Medicine

P 51,702.60

✓ Feeding Program

P 50,000.00

Total Amount of 5% GAD

P 116,702.60

APPROVED BY:

NOEL M. LACDANG
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY LUMAMBAYAN

BUDGET FOR 2016
ALLOCATION OF 10% SK FUND

Youth Development Program & Projects

10% SK FUND

Green Brigade

- a. Vegetation Control

20,000.00

Capacity Building

Leadership Training/Youth Program)

Training & Seminar

20,000.00

Employability Skills Training

- a. Hog Dispersal

20,000.00

Socio-Cultural & Sports Development

- A. Sports Activity

20,000.00

- B. Sports Equipment

23,737.10

Other Similar Youth Dev't Project

- a. Purchase & Installation of MRF

50,000.00

- b. Participation for Centennial Celebration

50,000.00

- c. Purchase of Furnitures & Fixtures (Purchase of Computer Table) 20,000.00

LNK

5,000.00

Annual Dues 2%

4,668.10

TOTAL

116,702.60

Prepared by:

RONULFO DE MESA

Task Force Chairman

APPROVED BY

NOEL M. LACDANG

Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA RAFFETIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-21 NG SETYEMBRE 2015 GANAP NA IKA-08:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo:

NOEL M. LACDANG
RICO BONIFACIO
THADDEUS MOGOL
NORAIDA MARCELINO
JOSE ALEX MAMPUSTI
RONALD PUBLICO
MARY JOY SEMILLA
RONULFO DE MESA

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad

ORDINANSA BLG. 01
Serye ng Taon 2015

KAPASITYAHAN NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO NA HALAGNANG DALAWAMPU'T ANIM NA LIBRO AT APAT NA DAANG PISO (PHP. 26,400.00) PARA PAMBAYAD SA TAUNANG PHIL HEALTH INSURANCE PARA SA TAONG 2016 NG SANGGUNIANG BARANGAY NA KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT; Sang ayon sa local Code Section 393 serye ng taong 1991 ang mga opisyal ng barangay "Elected o Appointed" na tumatanggap ng honorarya ay may karapatan din sa pagkuha ng Phil Health insurance o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaring kunin sa pondo ng barangay o pamahalaan.

SAPAGKAT; Sang ayon pa rin sa Section 387 Rep. Act 7160, ang Punong Barangay, Kagawad, SK Pangulo, Ingat Yaman at kalihim ng Barangay ay naglilingkod din sa gobyerno.

SAPAGKAT; ang barangay ay naglaan ng pondo na halagang (P 24,600.00) at ito ay tinala sa Ira ng Barangay (PS) upang magamit ng Sangguniang Barangay sa taunang panibayad sa Phil Health insurance sa kondisyoon na ito ay ilalabas ng Ingat Yaman ng Barangay kada quarter sa loob ng isang taon.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa Personal Services sa Budget ng barangay upang magamit ng Sanggunian sa pagkuha ng Phil Health Insurance.

IPINASIYA PA RIN tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasinyahan ang Tanggapan ng MPDO at Municipal Budget Office para sa kanilang kaalaman.

Pinagtibay ngayong ika-21 ng Setyembre, 2015 sa mungkahi ni Kagawad Noraida Marcelino at pisangalawahan ni Kagawad Rico Bonifacio.

RICO BONIFACIO

Kagawad

JOSE ALEX MAMPUSTI

Kagawad

THADDEUS MOGOL

Kagawad

RONALD PUBLICO

Kagawad

RONULFO DE MESA

Kagawad

NORAIDA A. MARCELINO

Kagawad

MARY JOY SEMILLA

Kagawad

Pinatutunayang Wasto:

KATHY MARA CORPUZ

Kalihim ng Barangay

Pinatutunayang ganap na
pinagpasiyahan

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA-14 NG HULYO 2015, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

Mga Dumalo:

NOEL M. LACDANG	Chairman
RICO BONIFACIO	Member
NORAIDA MARCELINO	Member
THADDEUS MOGOL	Member
JOSE ALEX MAMPUSTI	Member
RONALD PUBLICO	Member
MARY JOY SEMILLA	Member
RONULFO DE MESA	Member
LILIAN C. MOCLING	Member
ELSA B. MALING	Member
ANGELES M. LACDANG	Member

Di Dumalo:

KAPASIYAHAN BLG. 02

Serye ng Taon 2015

ISANG RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2016 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT; kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT; kailangan ding mapaghandan ang kinakailangang relief goods sa oras ng kagipitan

SAPAGKAT; kailangang makapaghandan ng ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

DAHIL DITO: Sa panukala ni BDRRMC Member: Noraida Marcelino na pinangalawahan ni BDRRMC Member Jose Alex Mampusti at buong pagkakaisang sinang-ayunan ng lahat,

IPINASIYA tulad ng dito'y PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2016 ay maipaabot sa bumubuo ng Barangay Development Council.

IPINASIYA PARIN na padalhan ng sipi ng Resolusyong ito ang tanggapan ng BDC para sa kanilang kaalaman at aksyon.

PINAGPASIYAHAN ng ibang ika-14 ng Hulyo, 2015

RICO BONIFACIO
Member

THADDEUS MOGOL
Member

NORAIDA MARCELINO
Member

JOSE ALEX MAMPUSTI
Member

RONALD PUBLICO
Member

MARY JOY SEMILLA
Member

RONULFO DE MESA
Member

LILIAN C. MOCLING
Member

ANGELES M. LACDANG
Member

ELSA B. MALING
Member

Pinatutunayang Wasto:

KATHY M. CORPUZ
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-19 NG OKTUBRE, 2015 GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

NOEL M. LACDANG	Punong Barangay
RICO BONIFACIO	Kagawad
THADDEUS MOGOL	Kagawad
NORAIDA MARCELINO	Kagawad
JOSE ALEX MAMPUSTI	Kagawad
RONALD PUBLICO	Kagawad
MARY JOY SEMILLA	Kagawad
RONULFO DE MESA	Kagawad

KAPASIYAHAN BLG. 54
Serye ng Taon 2015

RESOLUSYON NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 01 -2016 UKOL SA MGA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG DI INAASAHANG KALAMIDAD PARA SATAONG 2016.

SAPAGKAT; napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon at pagdating ng kalamidad upang ang mga planong ito'y ganap na maisakatuparan.

SAPAGKAT; ang mga plano para sa 5% Disaster Risk Reduction Management Plan ay lubos na kinakailangan ng aming Barangay para sa paghahanda sa panahon/ pagdating ng kalamidad.

SAPAGKAT; nakasalalay ang pondo ng pagsasagawa nito sa Brgy. Disaster Risk Reduction Management Fund na nakapaloob naman sa Annual Investment Program (AIP) ng taong 2016.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Lumambayan na pinagtatibay ang Barangay Development Council (BDC) Resolusyon Blg. 01-2016.

IPINASIYA pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kaukulang tanggapan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad Mary Joy Semilla na pinangalawahan ni Kagawad Jose Alex Mampusti sa pagsang-ayon ng lahat ngayong Ika-19 ng Oktubre, 2015.

RICO BONIFACIO

Kagawad

THADDEUS MOGOL

Kagawad

NORAIDA A. MARCELINO

Kagawad

JOSE ALEX MAMPUSTI

Kagawad

RONALD PUBLICO

Kagawad

MARY JOY SEMILLA

Kagawad

RONULFO DE MESA

Kagawad

Pinatutunayang Wasto:

KATHY MAE A. CORPUZ

Kalihin ng Barangay

Pinatutunayang ganap na
pinagpasiyahan

NOEL M. LACDANG



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG KABATAAN

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG KABATAAN NG LUMAMBAYAN NA GINANAP NOONG IKA-03 NG HUNYO 2015, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG SANGGUNIANG KABATAAN.

MGA DUMALO:

RONULFO DE MESA
ZYRILLE JANE NIEVA
WILMAE ATIENZA
ANGEL JHONES ILAIDA
JECKA JUNGAYA
FRANZ GIAN MENORCA
ALIAH SECRETO

Barangay Kagawad (Committee on Youth & Sport)
Task Force
-do-
-do-
-do-
-do-
-do-

KAPASIYAHAN BLG. 03
SERYE NG TAONG 2015

KAPASIYAHANG PINAGTIBAY NG TASK FORCE NG SANGGUNIANG BARANGAY LUMAMBAYAN, PINAMALAYAN, ORIENTAL MINDORO NA MAILAAN ANG 10% SK FUND SA TAONG 2016 NA NAGKAKAHALAGA NG DALAWANG DAAN AT TATLUMPU'T TATLONG LIBO DALAWANG DAAN AT LIMANG PISO AT DALAWAMPUNG SENTIMO (PHP.233,205.20 SA MGA SUMUSUNOD: ANNUAL DUES, GREEN BRIGADE: LIVELIHOOD, ANTI DRUG: TRAINING AND SEMINAR SPORTS ACTIVITIES, MAINTENANCE OF BASKETBALL COURT LNK AT PURCHASE OF SPORTS EQUIPMENT, PURCHASE OF MRF AND PARTICIPATION OF CENTENNIAL CELEBRATION 2016.

SAPAGKAT; kailangang mapondohan ang mga proyekto para sa taong 2016.

SAPAGKAT; nakalaan ang mga proyekto na napapaloob sa taong 2016 para maisakatuparan ang mga proyekto.

KUNG KAYA'T DAHIL DITO

IPINASIYA PA RIN tulad ng dito'y PAGPAPASIYA na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan para sa kanilang ikababatid.

Pinagtibay ngayong ika-03 ng Hunyo 2015 sa mungkahi ni SK Task Force Wilmae Atienza at pinangalawahan ni SK Task Force Jecka Jungaya .


ZYRILLE JANE NIEVA
Task Force


WILMAE ATIENZA
Task Force


ANGEL JHONES ILAIDA
Task Force

JECKA JUNGAYA
Task Force

FRANZ GIAN MENORCA
Task Force


ALIAH SECRETO
Task Force

Pinatutunayang Wasto:

ALIAH SECRETO
Kalihim

Pinatutunayang ganap na
Pinagpasiyahan

RONULFO DE MESA
Kagawad (Committee on Youth & Sport)



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY LUMAMBAYAN NA GINANAP NOONG IKA-14 NG HULYO 2015, GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO

Mga Dumalo:

NOEL M. LACDANG
RICO BONIFACIO
NORAIDA MARCELINO
THADDEUS MOGOL
JOSE ALEX MAMPUSTI
RONALD PUBLICO
MARY JOY SEMILLA
RONULFO DE MESA
LILIAN C. MOCLING
ELSA B. MALING
ANGELES M. LACDANG

Chairman
Member
Member
Member
Member
Member
Member
Member
Member
Member
Member

Di Dumalo:

KAPASIYAHAN BLG. 02
Serye ng Taon 2015

IS NG RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2016 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan.

SAPAGKAT kailangang makapaghandang ng ulat sa mga nasira ng kalamidad at makabih ng kagamitan para sa mga nasalanta.

DAHIL DITO: Sa panukala ni BDRRMC Member Noraida Marcelino na pinangalawahan ni BDRRMC Member Jose Alex Mampusti at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2016 ay maipaabot sa bumubuo ng Barangay Development Council.

IPINASIYA PARIN na padalhan ng sipi ng Resolusyong ito ang tanggapan ng BDC para sa kanilang kaalaman at aksyon.

PINAGPASIYAHAN Ngayong ika-14 ng Hulyo, 2015

RICO BONIFACIO

Member

THADDEUS MOGOL

Member

NORAIDA MARCELINO

Member

JOSE ALEX MAMPUSTI

Member

RONALD PUBLICO

Member

MARY JOY SEMILLA

Member

RONULFO DE MESA

Member

LILIAN C. MOCLING

Member

ANGELES M. LACDANG

Member

ELSA B. MALING

Member

Pinatutunayang Wasto

KATHY MAHA CORPUZ

Kalihin

Pinatutunayang ganap na
Pinagpasiyahan

NOEL M. LACDANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY LUMAMBAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG LUMAMBAYAN NA GINANAP NOONG IKA-19 NG OKTUBRE, 2015 GANAP NA IKA-8:00 NG UMAGA SA PAHAY PULUNGAN NG BARANGAY.

Mga Dumalo:

NOEL M. LACDANG	Punong Barangay
RICO BONIFACIO	Kagawad
THADDEUS MOGOL	Kagawad
NORAIDA MARCELINO	Kagawad
JOSE ALEX MAMPUSTI	Kagawad
RONALD PUBLICO	Kagawad
MARY JOY SEMILLA	Kagawad
RONULFO DE MESA	Kagawad

KAPASIYAHAN BLG. 54
Serye ng Taon 2015

RESOLUSYON NG SANGGUNIANG BARANGAY NG LUMAMBAYAN, NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 01-2016 UKOL SA MGA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG DI INAASAHANG KALAMIDAD PARA SATAONG 2016.

SAPAGKAT; napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon at pagdating ng kalamidad upang ang mga planong ito'y ganap na maisakatuparan.

SAPAGKAT; ang mga plano para sa 5% Disaster Risk Reduction Management Plan ay lubos na kinakailangan ng aming Barangay para sa paghahanda sa panahon/ pagdating ng kalamidad.

SAPAGKAT; nakasalalay ang pondo ng pagsasagawa nito sa Brgy. Disaster Risk Reduction Management Fund na nakapaloob naman sa Annual Investment Program (AIP) ng taong 2016.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Lumambayan na pinagtittibay ang Barangay Development Council (BDC) Resolusyon Blg. 01-2016.

IPINASIYA pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kaukulang tanggapan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad Mary Joy Semilla na pinangalawaban ni Kagawad Jose Alex Mampusti sa pagsasagawa ng lahat ngayong ika-19 ng Oktubre, 2015.

RICO BONIFACIO

Kagawad

JOSE ALEX MAMPUSTI

Kagawad

THADDEUS MOGOL

Kagawad

RONALD PUBLICO

Kagawad

RONULFO DE MESA

Kagawad

NORAIDA A. MARCELINO

Kagawad

MARY JOY SEMILLA

Kagawad

Pinatutunayang Wasto:

KATHY MAE A. CORPUZ

Kalihim ng Barangay

Pinatutunayang ganap na
pinagpasiyahan

NOEL M. LACDANG