







Annual Investment Plan

2016

Barangay Lumambayan

BARANGAY LUMAMBAYAN

CY 2016 Annual Investment Program (AIP)

Department Office: Lumambayan Pinamalayan Oriental Mindoro

Sector: NAT

AIP				DULE OF	EXPECTED OUTPUTS	20 SITIO		Ch	In		
REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	STARTING DATE	COMPLETION DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services	MOOE)	(in thousa Capital Outlay	and pesos TOTAL
	GENERAL PUBLIC SERVICES	8									
	Honorarium of Punong Barangay	BARANGAY	Jan-16	Dec. 2016	Honorarium of Punong Barangay	1	GF	65,244.00			65,244.0
	Honorarium of Brgy. Kagawad	BARANGAY	Jan-16	Dec. 2016	Honorarium of Brgy. Kagawad	1	GF	273,924.00			273,924.0
	Honorarium of S. K. Chairman	BARANGAY	Jan-16	Dec. 2016	Honorarium of S. K. Chairman	1	GF	39,132.00			39,132.00
	Honorarium of Brgy. Secretary	BARANGAY	Jan-16	Dec. 2016	Honorarium of Brgy. Secretary	1	GF	39,132.00			39,132.00
	Honorarium of Brgy. Treasurer	BARANGAY	Jan-16	Dec. 2016	Honorarium of Brgy. Treasurer	1	GF	39,132.00			39,132.00
	Sangguniang Brgy Cash Gift	BARANGAY	Jan-16	Dec. 2016	Sangguniang Brgy Cash Gift	11	GF	55,000.00			55,000.00
	Philhealth Insurance	BARANGAY	Jan-16	Dec. 2016	Philhealth Insurance	11	GF	26,400.00			26,400.00
	End Year Bonus	BARANGAY	Jan-16	Dec. 2016	End Year Bonus	11	GF	38,047.00			38,047.00
	SUB-TOTAL		=								576,011.00
	Travelling Expense	BARANGAY	Jan-16	Dec. 2016	No of Officials Paid	11	GF	v.	40,000.00		40,000.00
	Training and Seminar	BARANGAY	Jan-16	Dec. 2016	Training and Seminar	11	GF		20,000.00		20,000.00
	Office Supplies & Materials EXpenses	BARANGAY	Jan-16	Dec. 2016	purchased Office Supplies & Materials	4	GF		40,000.00		40,000.00
	Gasoline Oil & Lubricants	BARANGAY	Jan-16	Dec. 2016	Purchased of Gasoline	1 motorcycle	GF		10,000.00		10,000.00
	Water Bill Expense	BARANGAY	Jan-16	Dec. 2016	Electricity Expense	12 months	GF		10,000.00		10,000.00
	Electric bill Expense	BARANGAY	Jan-16	Dec. 2016	Water Bill Expenses	12 months	GF		60,000.00		60,000.00
	Membership Dues & Cont. to Org	BARANGAY	Jan-16	Dec. 2016	Membership Dues & Cont. to Org	1 Year	GF		5,000.00		5,000.00
	Rep & Maintenance of Building	BARANGAY	Jan-16	March 2016	Rep & Maintenance of Building	4	GF		100,000.00		100,000.00
	Rep & Maintenance of Motorvehicles	BARANGAY	Jan-16	March 2016	Rep & Maintenance of Motorvehicles	1	GF		10,000.00		10,000.00
CONTRACTOR CONTRACTOR CONTRACTOR	2% Discretionary Fund	BARANGAY	Jan-16	Dec. 2016	2% Discretionary Funded				249.99		249.99
	Medical Benefits	BARANGAY	Jan-16	Dec. 2016	Medical Benefits Paid	11	GF		5,000.00		5,000.00
	1. Fidelity bond	BARANGAY	Jan-16	Dec. 2016	Fidelity Bond Paid	2	GF		10,000.00		10,000.00

Ot	ther maintenance & Operating spenses 2. Assembly meeting 3. Notarial 4. Founding Anniversary	BARANGAY BARANGAY BARANGAY	Jan-16 Jan-16 Jan-16	Dec. 2016 Dec. 2016 Dec. 2016	Assembly Expenses Notarial Expenses Cash Prizes For Expenses for Program during Founding Anniversary	2 25 15 Contestants	GF GF	10,000.00 5,000.00 42,230.21	10,000.00 5,000.00 42,230.21
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BARANGAY LUMAMBAYAN

CY_2016_ Annual Investment Program (AIP)

DEPARTMENT OFFICE:Barangay Lumambyan

Sector:	TANTA SV	pun	MULLING
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AIP	PROGRAM/PROJECT/ACTIVITY	THE PARTY DESCRIPTION OF	1				10017101		M		N. C.
REFERENCE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	1	EDULE OF MENTATION	EXPECTED OUTPUTS	Targets	FUNDING		AMOUNT (in	thousand pesos)	ļ
CODE		orrida, barrier blant	I I III III	MENTATION			SOURCE	THE PROPERTY OF THE PROPERTY O	1	Wi	
		F	STARTING	COMPLETION	Performance Indicator			PS	MOOE	T -	TOTAL
		Mark Mark and the Control of the Con	DATE	DATE						Capital Outlay	TOTAL
	SOCIAL SERVICES SECTOR										
	PEACE AND ORDER										
8 5	PROGRAM/SERVICES										
	Honorarium of Brgy. Tanod	BARANGAY	Jan-16	Dec. 2016	Honorarium of Brgy. Tanod	16	GF	95,016.00			95,016.0
	Honorarium of Brgy. Justices	BARANGAY	Jan-16	Dec. 2016	Honorarium of Brgy. Justices Paid	10	GF	39,120.00			39,120.0
	Honorarium of BHRAO	BARANGAY	Jan-16	Dec. 2016	Honorarium of BHRAO Paid	1	GF	10,404.00			10,404.0
	Honorarium of Messenger	BARANGAY	Jan-16	Dec. 2016	Honorarium of Messenger	1	GF	7,176.00			7,176.0
	Honorarium of Utility	BARANGAY	Jan-16	Dec. 2016	Honorarium of utility	1	GF	5,856.00	-		5,856.0
	Health And Nutrition Services							m			
	Honorarium of BHW	BARANGAY	Jan-16	Dec. 2016	Honorarium of BHW PAid			143,520.00			143,520.0
	Day Care Services										145,520.0
	Honorarium of Day Care Worker	BARANGAY	Jan-16	Dec. 2016	Honorarium of DCW Paid	1	GF	15,648.00			15,648.0
	PPE										10,010.0
	Furniture & fixture										
J	Purchase of Aircondition	BARANGAY	Mar-16	Jul-16	Aircon Purchased	2	GF			80,000.00	80,000.00
	IT EQUIPMENT SOFTWARE										
J	Purchase of Laptop	BARANGAY	Jun-16	Sep-16	Laptop Purchased	1	FFS			(40,000.00)	
(Communication Equipment	BARANGAY	May-16	Jun-16	Cellphone Purchased	2	GF			30,000.00	30,000.0
1	Contract Community	BARANGAY	May-16	Jun-16	Purchase of Desktop	1	GF			40,000.00	40,000.0
	Desktop Computer				Computer						4
13	SUB-TOTAL										150,000.00

BARANGAY LUMAMBAYAN CY_2016 Annual Investment Program (AIP)

Department Office: Lumambayan Pinamalayan Oriental Mindoro

Sector: MN MM

AIP	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING	I MADIENA				TED BY:	שושן	6 PUNCH	resolves). Six consissions as in fire constituents	
REFERENCE	ROURAM/FROJECT/ACTIVITY	OFFICE/DEPARTMEN		ENTATION	EXPECTED OUTPUTS	Targets 03	FUNDING SOURCE	Personal		(in thousand	d pesos)
CODE		T	DATE	COMPLETIO N DATE	Performance Indicator	'Ad	SOURCE	Services	MOOE)	Capital Outlay	TOTAL
	IMPLEMENTATION OF DEVELOPMENT PROGRAM							t i family and favor designation on any disposed	Property and the second second of the second second of the second second of the second		
	Livelihood Assistance for Marginal Fishermen	BARANGAY	Jun-16	Sep-16	Purchased of Fishing Net	2	20% DF			50,000.00	50,000.00
	Purchase of Post Harvest Facilities	BARANGAY	Jun-16	Sep-16	Purchase of Harrow	2 pcs harrow	20% DF			80,000.00	80,000.00
	Purchase of Post Harvest Facilities	BARANGAY	Jul-16	Jul-16	Purchased of Plow , purchased of sprayer Purchased of hand tractor	Plow 3, sprayer 3, 1 hand tractor	FFS			00,000.00	80,000,00
	Installation of Streetlight	BARANGAY	Sep-16	Sep-16	No of Ball Diffuser and No of post Installed	20 ball diffuser & Post	20% DF			150,000.00	150,000.00
The same of the sa	Costruction of Road s& Bridges	BARANGAY	Jun-16	Aug-16	Roads Constructed	4x4x120mtr Sitio VI	20% DF			100,000.00	100,000.00
	Construction of Covered for drainage canal from Sitio Zone III to Zone VI.	BARANGAY	Jul-16	Aug-16	Covered for drainage Canal Constructed Zone III to Zone VI.	1x1x110 meters	20%DF			77,010.40	77,010.40
9	Sub-total										455 040 10
7	Youth Development Program & Projects										457,010.40
]	10% SK FUND										
	Green Brigade										
	a. Vegetation Control	BARANGAY	Jun-16	Sep-16	Planting & Cutting Trees	25	SK Fund `		20,000.00		20,000.00
C	Capacity Building			ì	0 0		ONTUNE		20,000.00		20,000.00
L	eadership Training/Youth Program)										
Т	raining & Seminar	BARANGAY	Jun-16	Oct16	OSY Trained skilled & Livelihood Proj	20 OSY	SK Fund		20.000.00		
E	Employability Skills Training				ost trained skined & Livelinood Froj	20 031	3K Fullu		20,000.00		20,000.00
a.	. Hog Dispersal	BARANGAY	Jul-16	Aug-169	Distribution of Piglets	20	SK Fund		20,000.00		20,000.00
Se	ocio-Cultural & Sports Development				0.30		on rund		20,000,00		20,000.00

A. Sports Activity	BARANGAY	Jul-16	Aug-16	Basketball League ?Sports Festival	5 team	SK Fund	20,000.00		25,000.0
B. Sports Equipment	BARANGAY	Jul-16	Aug-16	Sports Equipment Acquired	Ball, whistle, timer basketball net	SK Fund	23,737.10		23,737.1
Other Similar Youth Dev't Project									
a. Purchase & Installation of MRF	BARANGAY	May-16	Nov-16	MRF Purchased	1	SK Fund		50,000.00	50,000.0
b. Participation for Centennial Celebration	BARANGAY	Marc1-16	Apr-16	Construction Of Brgy. Booth	1	SK Fund	50,000.00	30,000.00	50,000.0
c. Purchase of Furnitures &Fixtures (Purchase of Computer Table)	BARANGAY	May-16	Jun-16	Purchased of Computer Table	2	SK Fund	20,000,00		
LNK	BARANGAY	May-16	Nov-16	LNK paid	1 Year	SK Fund	5,000.00		20,000.0
Annual Dues 2%	BARANGAY	Jan-16	March 31-16		1	SK Fund	4,668.10		5,000.0 4,668.1
Sub-total					-	orr and	1,000.10		116,702.6

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BARANGAY LUMAMBAYAN CY_2016_ Annual Investment Program (AIP)

Department Office: Lumambayan Pinamalayan Oriental Mindoro

Sector:

AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING	IMPLEM	ENTATION	EXPECTED OUTPUTS	Targets SITIC	sitterment and the	Personal	AMOUNT	n thousand -	2000)
CODE		OFFICE/DEPARTMENT	STARTING	COMPLETION	Performance Indicator	JATE:	SOURCE	Services		n thousand p Capital	
			DATE	DATE		2015	and the state of the description of the state of the stat		MOOE	Outlay	TOTAL
	BDRRMC 30%	4				11 24 4			W/		
	Purchase of foods and medicine	BARANGAY	May-16	Dec-16	Purchase for victims evacuees	As need arise	5% BDRRMC	* No. 1275 to the Section and the Section Assessment Section S	and thank to take a Colored Color		
	70% BDRRMC					As need at ise	Fund			35,010.78	35,010.7
	Purchase of transistor radioand emergency light ,flashlight, Kuliman,generator, life vest,raincoat,boothandheld radio	BARANGAY	Jun-16		Purchase of transistor radioand emergency light ,flashlight, Kuliman,generator, life vest,raincoat,boot,handheld radio	Purchase of transistor radio 5 h,20 flashlight,5 emergency light,10 kuliman, 1 generator, 15 raincoat, 15 boot 5 pcs handheld radio	Fund			71,691.82	71,691.8
			Jun-16	Dec-16	No. of Training attended		5% BDRRMC				
	Training and Seminar	BARANGAY				1 training attended	Fund				
	sub-total		7			1 d anning accended			10,000.00		10,000.0
v	Gender & Advocacy Dev't										116,602.6
	General Public Services							j			116,702.6
]	Maintenance for Senior Citizens Hall	BARANGAY	Jun-16	Sep-16	Senior citizen's hall Maintained	8x10 sq. m	GAD		15,000,00		
	Social Development				The state of the s		UAD		15,000.00		15,000.00
I	Purchase of Medicine Social Enhancement for Person w/	BARANGAY	May-16	Sep-16	Medicine Proccured	Twice a year	GAD		51,702.60		51,702.60
	disabilities	BARANGAY	Jun-16	Sep-16	Purchase of Sewing machine	2	FFS				31,7 02.00
	Geeding Program	BARANGAY	Jun-16		Feeding for Day Care Children	50	GAD		50,000.00		50,000.00
	Disilting	BARANGAY	Jun-16	Sep-16	Planting and cleaning of drainage canal	2 sitios			00,000.00		30,000.00
S	sub-total					Zone III & Zone VI	FFS			-30,000.00	
											116,702.60

CY__2016__ Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of____

Province/City/Municipality/Barangay

LUMAMBAYAN

AIP			SCHEDULE OF	IMPLEMENTATION	EXPECTED OUTPUTS		INTED BY:	M	ANDUNA	(in thousand pesos)
REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/DEPA RTMENT	STARTING DATE	COMPLETION DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services (PS)	Maintarance & other dperating expenses (MOOE)	Capital Outlay (CO)	TOTAL
	ECONOMIC SERVICES										
	Construction of Protection Dike	BARANGAY	JANUARY 2016	DECEMBER 2016	Protection Dike Constructed	2	FFS			300,000.00	300,000.00
	Construction of Senior Citizen Building	BARANGAY	JANUARY 2016	DECEMBER 2016	Senior Citizen Building Constructed	1	FFS			100,000.00	100,000.00
	Purchase of Garbage Truck	BARANGAY	JANUARY 2016	DECEMBER 2016	Garbage Truck Purchase	1	FFS			250,000.00	250,000.00
	Renovation of Barangay Hall	BARANGAY	JANUARY 2016	DECEMBER 2016	Barangay Hall Rehabilitation	1	FFS				
	Barangay Patrol Tricycle	BARANGAY	JANUARY 2016	DECEMBER 2016	Barangay Patrol Tricycle Purchase	1	FFS			500,00000	500,00000
	Acquisition of lots	BARANGAY	JANUARY 2016	DECEMBER 2016	Lot acquisited	250sq. mtrs.	FFS			200,000.00	200,000.00
	Livelihood (Organic Hog)	BARANGAY	JANUARY 2016	DECEMBER 2016	Livelihood	50 Pcs.	FFS			100,000.00	100,000.00
	Electrification Zone VI	BARANGAY	JANUARY 2016	DECEMBER 2016	Electrification of Street	50 Ball Diffuse	FFS			200,000.00	200,000.00
	Construction of Drainage Canal	BARANGAY	JANUARY 2016	DECEMBER 2016	Drainage Canal Constructed	2	FFS			300,000.00	300,000.00
	Construction of Foot Bridge	BARANGAY	JANUARY 2016	DECEMBER 2016	Foot Bridge Constructed	1	FFS			100,000.00	100,000.00
	SOCIAL SERVICES							er.			

Maintenance of Day Care Center & Health Center	BARANGAY	JANUARY 2016	DECEMBER 2016	Day Care Center & Health Center Maintained	1	FFS		300,000.00		300,0
Construction of Reading Center	BARANGAY	JANUARY 2016	DECEMBER 2016	Reading Center Constructed	1	FFS	-		300,000.00	300.0
Construction of Evacuation Center	BARANGAY	JANUARY 2016	DECEMBER 2016	Evacuation Center	1	FFS				300,0
Construction of Multi-purpose building	BARANGAY	JANUARY 2016	DECEMBER 2016	Constructed Multi-purpose building	1	FFS			300,000.00	300,0
Local Potable Water Supply	BARANGAY	JANUARY 2016	DECEMBER 2016	Constructed No of Local Potable Water	5	FFS		2 K	500,000.00	500,0
Establishment of Blood Bank	BARANGAY	JANUARY 2016	DECEMBER 2016	Supply Establishment of Blood Bank	1	FFS	fur	nhw	300,000.00	300,0
Maintenance of Senior Citizens Hall	BARANGAY	JANUARY 2016	DECEMBER 2016	Senior Citizens Hall Maintained	1	FFS		100,000.00	500,000.00	100,0
GENERAL PUBLIC SERVICES	A	JANUARY 2016				FFS		1.4		100,0
Barangay Ambulance	BARANGAY	JANUARY 2016	DECEMBER 2016	No. of Barangay Ambulance Purchased	1	FFS			250,000.00	250,0
Purchase of Garbage Truck	BARANGAY	JANUARY 2016	DECEMBER 2016	Garbage Truck Purchased	1	FFS			150 000 00	
Purchase of Tables & Chairs	BARANGAY	JANUARY 2016	DECEMBER 2016	Tables & Chairs Purchased	50	FFS			150,000.00	150,0
Purchase of Medicine	BARANGAY	JANUARY 2016	DECEMBER 2016	Medicine Purchased	As need	FFS			100,000.00	100,00
Purchase of Multi-cab	BARANGAY	JANUARY 2016	DECEMBER 2016	Multicab Purchased	a rice	FFS			200 000 00	
								*	300,000.00	300,00
MRF	BARANGAY	JANUARY 2016	DECEMBER 2016	MRF Constructed	1				300,000.00	300,00

NORAIDA MARCELINO
Kagawad Chairman, Committee on Appropriation

DARIEL M. MANUOS
Barangay Secretary

Attested B

NOEL M. LACDANG
Barangay Captain