

**MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM 2018**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	For Fund Sourcing	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completi on Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	HIV- AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	BARANGAY	Jan	Dec	Honorarium of Punong Barangay paid	GF	78,936.00			78,936.00								
1000-1-2	Honorarium of Barangay Kagawad	BARANGAY	Jan	Dec	Honorarium of 7 Barangay Kagawad paid	GF	331,380.00			331,380.00								
1000-1-3	Honorarium of Katipunan ng Kabataan	BARANGAY	Jan	Dec	Honorarium of Katipunan ng Kabataan paid	GF	47,340.00			47,340.00								
1000-1-4	Honorarium of Barangay Secretary	BARANGAY	Jan	Dec	Honorarium of Barangay Secretary paid	GF	47,340.00			47,340.00								
1000-1-5	Honorarium of Barangay Treasurer	BARANGAY	Jan	Dec	Honorarium of Barangay Treasurer paid	GF	47,340.00			47,340.00								
1000-1-6	Honorarium of Messenger	BARANGAY	Jan	Dec	Honorarium of Messenger paid	GF	8,664.00			8,664.00								
1000-1-7	Honorarium of Utility	BARANGAY	Jan	Dec	Honorarium of Utility Worker paid	GF	7,068.00			7,068.00								
1000-1-8	Cash Gift	BARANGAY	Jan	Dec	Cash Gift for 11 Barangay	GF	55,000.00			55,000.00								
1000-1-9	Philhealth Insurance	BARANGAY	Oct	Oct	Philhealth Insurance for 11 Barangay Officials paid	GF	26,400.00			26,400.00								
1000-1-10	Mid-Year Bonus	BARANGAY	May	May	Mid-Year Bonus for 11 Barangay Officials Paid	GF	46,028.00			46,028.00								
1000-1-11	Year-End Bonus	BARANGAY	Jan	Dec	End Year Bonus for 11 Barangay Officials paid	GF	46,028.00			46,028.00								
	SUB-TOTAL						741,524.00			741,524.00								
1000-1-12	Travelling Expenses	BARANGAY	Jan	Dec	All necessary official travels paid	GF		60,000.00		60,000.00								
1000-1-13	Trainings and Seminars	BARANGAY	Jan	Dec	All necessary trainings and seminars attended	GF		50,000.00		50,000.00								
1000-1-14	Office Supplies and Materials	BARANGAY	Jan	Dec	All necessary office supplies and materials purchased quarterly	GF		50,000.00		50,000.00								
1000-1-15	Gasoline Oil and Lubricants	BARANGAY	Jan	Dec	225 liters of gasoline and 6 liters of oil/lubricants purchased	GF		5,000.00		5,000.00								
1000-1-16	Electricity Bill and Expenses	BARANGAY	Jan	Dec	Electricity Expenses paid monthly	GF		101,617.16		101,617.16								
1000-1-17	Water Bill Expenses	BARANGAY	Jan	Dec	Water Bill Expenses paid monthly	GF		5,000.00		5,000.00								
1000-1-18	Membership Dues	BARANGAY	Jun	Jun	Membership Dues paid	GF		5,000.00		5,000.00								
1000-1-19	Repair & Maintenance of Bldg.	BARANGAY	Jan	Mar	Repainting/repair of government facilities	GF		74,566.54		74,566.54								
1000-1-20	Repair and Maintenance of Motor Vehicle	BARANGAY	Jan	Dec	Motor Vehicle repaired/maintained	GF		10,000.00		10,000.00								
1000-1-21	2% Discretionary Fund	BARANGAY	Jan	Dec	Discretionary expenses provided	GF		369.79		369.79								
1000-1-22	Maintenance of Street Lights	BARANGAY	Jan	Dec	Street Lights repaired/maintained	GF		30,000.00		30,000.00								
1000-1-23	Fidelity Bond	BARANGAY	Dec	Dec	Fidelity Bond	GF		10,000.00		10,000.00								
1000-1-24	Purchase of Grasscutter	BARANGAY	Jun	Jul	1 pc grasscutter purchased	GF			25,000.00	25,000.00				25,000.00				
1000-1-25	Purchase of Tent	BARANGAY	May	Sep	1 set of tent purchased	GF			30,000.00	30,000.00				30,000.00				
1000-2	Other MOOE																	
1000-2-1	1. Medical Benefits	BARANGAY	Jan	Dec	Medical Benefits for Barangay Officials paid	GF		5,000.00		5,000.00								
1000-2-2	2. Assembly Meetings	BARANGAY	Mar & Oct	Mar & Oct	all necessary expenses on assembly meetings paid	GF		10,000.00		10,000.00								
1000-2-3	3. Notarial	BARANGAY	Jan	Dec	All Notarial Expenses paid	GF		5,000.00		5,000.00								



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1000-2-4	Barangay Juvenile Intervention Program	BARANGAY	May	Jun	Training/Seminar for parents/guardians for responsible parenthood conducted	GF		27,451.54		27,451.54					27,451.54	27,451.54		
1000-2-5	5.Barangay Founding Anniversary	BARANGAY	Jan	Dec	All Necessary Expenses for Brgy. Founding Anniversary	GF		23,590.92		23,590.92								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Honorarium of Day Care Worker	BARANGAY	Jan	Dec	Honorarium of Day Care Worker	GF	18,924.00			18,924.00								
3000-1-2	"UNANG HAKBANG SA KARUNUNGAN PROGRAM	BARANGAY	Jan	Dec	Provision of school supplies for 40 Kinder and 80 Grade I pupils of the barangay	GF		50,000.00		50,000.00					50,000.00	50,000.00		
3000-1-3	Maintenance of Senior Citizen's Hall	BARANGAY	Jun	Jul	Rehabilitation of SC Hall	GAD		15,000.00		15,000.00					15,000.00	15,000.00		
	Trainings and Seminars	BARANGAY	Jan	Jul	All necessary trainings and seminars attended	GAD		10,000.00		10,000.00								
3000-1-4	Purchase of Lot for The Construction of Multi-Purpose Building	BARANGAY	May	Aug	1 Hectare Lot Purchased	Barangay 20% DF 20% MUN			200,000.00 (200,000.00)	200,000.00 (200,000.00)				#####				
3000-2	Health and Nutrition Services																	
3000-2-1	Honorarium of Barangay Health Workers	BARANGAY	Jan	Dec	Honorarium of 15 Barangay Health Workers paid	GF	129,960.00			129,960.00								
3000-2-2	Purchased of Medicines	BARANGAY	May	Sep	all necessary medicines procured	GAD		40,000.00		40,000.00				40,000.00	40,000.00	40,000.00		
3000-2-3	Feeding Program	BARANGAY	Jun	Jul	68 day care pupils provided foods during feeding activity	GAD		20,000.00		20,000.00				20,000.00	20,000.00	20,000.00		20,000.00
3000-2-4	Purchase of medical equipment	BARANGAY	Mar	Mar	2 sphygmomanometer, 10 digital thermometer, weighing scale and 1 hospital bed	GF			20,000.00	20,000.00				20,000.00	20,000.00	20,000.00		20,000.00
3000-2-5	Other Supplies Expenses	BARANGAY	May	Jun	uniform of BHW purchased	GF		5,000.00		5,000.00								
3000-2-8	Maintenance of Health Center	BARANGAY	May	Jun	all necessary BHC maintenance	GF		5,000.00		5,000.00								
3000-3	Peace and Order Services																	
3000-3-1	Honorarium of Barangay Tanod	BARANGAY	Jan	Dec	Honorarium of 17 Barangay Tanods paid	GF	121,752.00			121,752.00								
3000-3-2	Honorarium of Brgy Justices	BARANGAY	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	47,160.00			47,160.00								
	Honorarium of Barangay Human Rights Action Officer (BHRAO)	BARANGAY	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	12,576.00			12,576.00								
3000-4	Maintenance of Peace and Order																	
3000-4-1	Purchase of BPOPS Supplies	BARANGAY	Jan	Dec	17 Uniform, 17 night stick, 17 whistle, 5 flashlight, 17 cap and 2 Bicycle purchased	GF		10,000.00		10,000.00								
3000-5	Youth and Sports Development																	
3000-5-1	1 Sports Activity	BARANGAY	May	Aug	Basketball & Volleyball conducted	SK FUND		30,000.00		30,000.00					30,000.00	30,000.00		
3000-5-2	2 Sports Equipment	BARANGAY	May	Aug	Basketball & Volleyball with Net, Timer, Whistle, Buzzer, Score book and Score Board purchased	SK FUND		30,000.00		30,000.00					30,000.00	30,000.00		


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3000-6	Disaster Preparedness and Climate Change Adaptation																	
3000-6-1	Vegetation Control	BARANGAY	May	Aug	Cleaning, clearing, de-clogging of canals conducted	SK FUND		20,000.00		20,000.00	20,000.00		A224-01	20,000.00				
3000-7	Value formation - Nation Building Seminar																	
3000-7-1	1 Anti- Drug Abuse program	BARANGAY	Apr	May	Information Education Campaign (IEC) on anti drug abuse conducted	SK FUND		20,000.00		20,000.00					20,000.00	20,000.00		-
3000-7-2	Employability Skills Training	BARANGAY	May	Aug	Training on Catering Services conducted	SK FUND		20,000.00		20,000.00					20,000.00	20,000.00		
					Training on Reflexology conducted													
					Training on motorcycle/small engine servicing NCI conducted													
3000-8	Other Similar Youth-Related Projects																	
3000-8-1	Improvement of Katipunan ng Kabataan Hall	BARANGAY	Jan	Mar	Awning of Right and Back portion of KK Hall	SK FUND			50,000.00	50,000.00								
3000-8-2	Maintenance Basketball Court	BARANGAY	May	Aug	flooring repainted, lighting system replced and board & ring	SK FUND		50,000.00		50,000.00								
3000-8-3	Annual Dues	BARANGAY	Oct	Dec	Annual Dues Paid	SK FUND		5,596.30		5,596.30								
3000-8-4	Repair and Maintennce of IT Equipment and Software	BARANGAY	Jan	Dec	All necessary repair and maintenance	SK FUND		49,000.00		49,000.00								
3000-8-5	Office Supplies for Katipunan ng Kabataan	BARANGAY	Jan	Dec	All necessary office supplies purchased	SK Fund		5,219.10		5,219.10								
SUBTOTAL:						GF	330,372.00	567,591.40	60,000.00	957,963.40								
						GAD		85,000.00		85,000.00								
						SK Fund	-	822,406.80	50,000.00	872,406.80								
						20% DF			200,000.00	200,000.00								
						20% MF			(200,000.00)	(200,000.00)								
						SPA		50,000.00		50,000.00								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Infrastructure Services																	
8000-2	Farm to Market Road (Zone VI)	BARANGAY	May	Aug	116 linear meters of Farm to Market Road constructed	20% DF			50,000.00	50,000.00	50,000.00		A634-03					
8000-3	Installaton of Streetlights (Zone VI & Zone III)	BARANGAY	May	Aug	2 sets solar panel with LED lights with sensor	20% DF			50,000.00	50,000.00								
8000-4	Construction of Canal Cover (Zone VI)	BARANGAY	May	Aug	170 linear meters of drainage canal covered	20% DF			149,030.80	149,030.80								
8000-5	Livelihood Program for Women	BARANGAY	Jun	Jun	1000 heads of broiler purchased	GAD			54,907.70	54,907.70					54,907.70	54,907.70		
8000-6	Livelihood Projects for Fishermen	BARANGAY	May	Aug	Purchase of fishing nets to be lended to Lumambayan Fisherfolks Association	20% DF			50,000.00	50,000.00					50,000.00			
8000-7	Livelihood Projects for Farmers	BARANGAY	May	Jul	Purchase of Fertilizers, Insecticides, palay seeds, and other crop seedlings to be lended to 58 Agrarian Reform beneficiaries	20% DF			50,000.00	50,000.00	50,000.00		A114-03		50,000.00	50,000.00		
SUBTOTAL:						SPA												
						Barangay 20% DF		100,000.00	249,030.80	349,030.80								




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