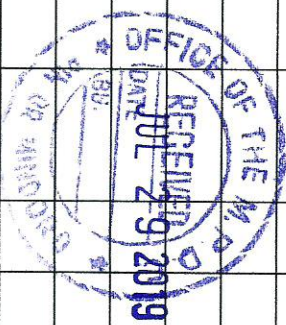


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ALITY OF PINAMALAYAN
UAL INVESTMENT PROGRAM 2019

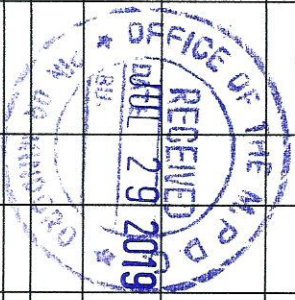
AIP Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate Change Adaptation	Climate Change Mitigation	Typology Code	Amount of PPAs	GAD
1000	GENERAL PUBLIC SERVICES													
1000-1	Executive and Legislative Services													
1000-1-1	Honorarium of Punong Barangay	Brig	Jan	Dec	Honorarium of Punong Barangay paid	86,820.00			86,820.00					
1000-1-2	Honorarium of Barangay Kagawad	Brig	Jan	Dec	Honorarium of 7 Barangay Kagawad paid	364,476.00			364,476.00					
1000-1-3	Honorarium of Katipunan ng Kabataan	Brig	Jan	Dec	Honorarium of Katipunan ng Kabataan paid	52,068.00			52,068.00					
1000-1-4	Honorarium of Barangay Secretary	Brig	Jan	Dec	Honorarium of Barangay Secretary paid	52,068.00			52,068.00					
1000-1-5	Honorarium of Barangay Treasurer	Brig	Jan	Dec	Honorarium of Barangay Treasurer paid	52,068.00			52,068.00					
1000-1-6	Honorarium of Messenger	Brig	Jan	Dec	Honorarium of 1 Messenger paid	9,528.00			9,528.00					
1000-1-7	Honorarium of Utility	Brig	Jan	Dec	Honorarium of 1 Utility Worker paid	7,764.00			7,764.00					
1000-1-8	Cash Gift	Brig	Nov	Nov	Cash Gift for 11 Barangay Officials and employees paid	55,000.00			55,000.00					
1000-1-9	Philhealth Insurance	Brig	Jan	Dec	Philhealth Insurance for 11 Barangay Officials and employees paid	33,000.00			33,000.00					
1000-1-10	Mid-Year Bonus	Brig	May	May	Mid-Year Bonus for 11 Barangay Officials and employees Paid	50,634.00			50,634.00					
1000-1-11	Year-End Bonus	Brig	Nov	Nov	End Year Bonus for 11 Barangay Officials and employees paid	50,634.00			50,634.00					
	SUB-TOTAL	Brig				814,060.00			814,060.00					
1000-1-12	Travelling Expenses	Brig	Jan	Dec	All necessary official travels paid		108,577.16		108,577.16					
1000-1-13	Trainings and Seminars	Brig	Jan	Dec	All necessary trainings and seminars attended		50,000.00		50,000.00					



Summary Form

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JUAL INVESTMENT PROGRAM 2019

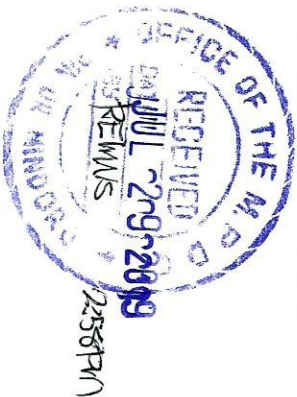
AIP Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate Change Adaptation	Climate Change Mitigation	MDRRM	GAD
			Start Date	Completion Date		Personal Services (PS)							
1000-1-14	Office Supplies Expenses	Bigy	Jan	Dec	All necessary office supplies and materials purchased quarterly including file cabinet, laptops, and printer	GF	75,000.00		75,000.00				
1000-1-15	Gasoline Oil and Lubricants	Bigy	Jan	Dec	60 liters of gasoline and 6 liters of oil/lubricants purchased	GF	5,000.00		5,000.00				
1000-1-16	Electricity Expenses	Bigy	Jan	Dec	Electricity Expenses paid monthly	GF	100,000.00		100,000.00				
1000-1-17	Water Expenses	Bigy	Jan	Dec	Water Bill Expenses paid	GF	2,000.00		2,000.00				
1000-1-18	Membership Dues	Bigy	Jun	Jun	Membership Dues paid	GF	5,000.00		5,000.00				
1000-1-19	Repair and Maintenance of Building	Bigy	Apr	Jun	Day Care Center repaired and repainted and Barangay Health	GF	30,000.00		30,000.00				
1000-1-20	Repair and Maintenance of Motor Vehicle	Bigy	Jan	Dec	Motor Vehicle repaired/maintained	GF	5,000.00		5,000.00				
1000-1-21	Repair and Maintenance of Roads, Highway and Bridges	Bigy	Jan	Dec	All necessary streetlights repaired/maintained	GF	30,000.00		30,000.00				
1000-1-22	Fidelity Bond	Bigy	Dec	Dec	Fidelity Bond paid	GF	8,000.00		8,000.00				
1000-1-23	Internet Subscription Expenses	Bigy	Jan	Dec	Internet subscribed and monthly bills paid	GF	15,000.00		15,000.00				
1000-1-24	Other Expenses	Bigy	Jan	Dec	all other necessary expenses paid	GF	30,242.41		30,242.41				
1000-2	Other MOOE												
1000-2-1	1. Medical Benefits	Bigy			Medical Benefits for Barangay Officials paid	GF	5,000.00		5,000.00				
1000-2-2	2. SBAD Meetings	Bigy	Mar	Oct	All necessary expenses paid	GF	8,000.00		8,000.00				
1000-2-3	3. Notarial	Bigy	Jan	Dec	All Notarial Expenses paid	GF	1,659.47		1,659.47				
1000-2-4	4. Founding Anniversary	Bigy	Aug	Aug	all necessary expenses on Barangay Founding Anniversary	GF	50,000.00		50,000.00				
1000-2-5	5.Membership Dues & Contribution to Organization	Bigy	Jan	Dec	Liga Dues	GF	5,000.00		5,000.00				
1000-2-6	2% Discretionary Fund	Bigy	Jan	Dec	Discretionary expenses paid	GF	636.23		636.23				
1000-3	PPes												
1000-3-1	Purchase of Mobile Phone	Bigy	Mar	May	3 pos of Cellphones purchased	GF		30,000.00	30,000.00				
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Day Care Worker	Bigy	Jan	Dec	Honorarium of 1 Day Care	GF	20,808.00		20,808.00				
3000-1-2	UNANG HAKBANG SA KARUNUNGAN PROGRAM *	Bigy	Jun	Jul	Provision of school supplies for 40 Kinder and 80 Grade 1 pupils of the barangay	GF	50,000.00		50,000.00				



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AIP Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate Change Adaptation	Climate Change Mitigation	Typology Code	Amount of PPA's	GAD
3000-1-3	Concrete of Farm to Market Road (Brig	May	Aug	400m x 1.80m x 0.20m thick	20%DF		100,000.00	100,000.00					
		Min				20%MLN		(200,000.00)	(200,000.00)					
3000-1-4	BCPC	Brig	Jan	Dec	Conduct of Training and Seminar for LCPC	GF	30,227.43		30,227.43					
	Health and Nutrition Program	Brig												
3000-2-1	Honorarium of Barangay Health Workers	Brig	Jan	Dec	Honorarium of 20 Barangay Health Workers paid	GF	190,560.00		190,560.00					
3000-2-2	Purchased of Medicines	Brig	May	Sep	all necessary medicines procured	GF/GAD	30,000.00		30,000.00					30,000.00
3000-2-3	Installation of Water Supply for Zone VI Basketball Court)	Brig	Mar	May	Water supply system installed in BC of Zone VI	GF/GAD	20,000.00		20,000.00					20,000.00
3000-2-4	Training and Seminars	Brig	Jan	Dec	all necessary trainings and seminars attended by 11 Brig/ Officials	GF/GAD	20,000.00		20,000.00					20,000.00
3000-2-5	Maintenance of Senior Citizen's Hall	Brig	Jan	Dec	Repainting of SC Hall	GF/GAD	15,000.00		15,000.00					15,000.00



ALITY OF PINAMALAYAN
JUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate	Climate Change Mitigation	Typology Code	Amount of PPAs	GAD
			Start Date	Completion Date		Personal Services (PS)				Climate Change Adaptation				
3000-2-6	Feeding Program	Brig	Jun	Jul	4 malnourished children rehabilitated	GF/GAD	20,000.00		20,000.00					20,000.00
3000-2-7	VAMC	Brig	Jan	Dec	all necessary expenses paid	GF/GAD	1,452.65		1,452.65					1,452.65
3000-3	Peace and Order Services	Brig												
3000-3-1	Honorarium of Barangay Tanod	Brig	Jan	Dec	Honorarium of 19 Barangay Tanods paid	GF	157,044.00		157,044.00					
3000-3-2	Honorarium of Brig Justices	Brig	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	51,840.00		51,840.00					
3000-3-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Brig	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	13,728.00		13,728.00					
3000-4	Youth and Sports Development													
3000-4-1	1 Sports Activity	Brig	May	Aug	all necessary sports activities conducted	SK FUND	30,000.00		30,000.00					
3000-4-2	2 Sports Equipments	Brig	May	Aug	all necessary sports equipment purchased	SK FUND	29,408.70		29,408.70					
3000-5	Disaster Preparedness and Climate Change Adaptation	Brig												
3000-5-1	Vegetation Control	Brig	Mar	May	Cleaning, clearing, de-clogging of canals	SK FUND	20,000.00		20,000.00		20,000.00			
3000-6	Value formation - Nation Building Seminar	Brig												
3000-6-1	1 Anti-Drug Abuse program	Brig	May	Aug	all necessary Trainings and Seminars on anti-drugs conducted/attended	SK FUND	20,000.00		20,000.00					
3000-6-1	2 Employability Skills Training	Brig	May	Aug	Training on Catering Services attended	SK FUND	20,000.00		20,000.00					
3000-7	Other Similar Youth-Related Projects	Brig			Training on Reflexology attended									
3000-7-1	Purchase of Office Supplies	Brig	May	Aug	1 set of Computer, 1 unit of printer, all office supplies procured	SK FUND	75,000.00		75,000.00					
3000-7-2	Other Supplies Expenses	Brig	Jan	Mar	all necessary expenses procured		10,000.00		10,000.00					
3000-7-3	Rehabilitation of Kalipunan ng Kabataan Hall	Brig	Jan	Mar	Kalipunan ng Kabataan Hall rehabilitated			65,000.00	65,000.00					
3000-7-4	Maintenance Basketball Court	Brig	May	Aug	all necessary maintenance conducted	SK FUND	25,000.00		25,000.00					
3000-7-5	Annual Dues	Brig	Oct	Dec	Annual Dues Paid	SK FUND	5,591.30		5,591.30					
3000-7-6	Repair and Maintenance of IT Equipment and Software	Brig	Jan	Dec	All necessary repair and maintenance	SK FUND	8,374.30		8,374.30					
SUBTOTAL:						GF			2,469,387.20					
						GAD	106,452.65		106,452.65					
						SK Fund	243,374.30	65,000.00	308,374.30					

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ALITY OF PINAMALAYAN
JUAL INVESTMENT PROGRAM 2019

Alp Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Start Date	Completion Date	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate Change Adaptation	Climate Change Mitigation	Typology Code	Amount of PPAs	MIDRRM	GAD
							20% DF			100,000.00	100,000.00						
							20% MF			(200,000.00)	(200,000.00)						



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JUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount	MOOE	Capital Outlay (CO)	Total	Amount of Climate Change Adaptation	Climate Change Mitigation	Typology	Amount of PPAs	GAD
8000	ECONOMIC SERVICES SECTOR													
8000-1	Infrastructure Services													
8000-1-1	Covering of Open Canal (Zone VI)	Brgy	May	Jul	116 linear meter of open canal covered	20% DF		100,000.00	100,000.00		100,000.00			
8000-1-2	Construction of Shallow Open Canal (Zone IV & V)	Brgy	Mar	May	300 linear meters shallow open canal constructed	20% DF		100,000.00	100,000.00		100,000.00			
8000-1-3	Livelihood Program for Men & Women	Brgy	May	Jul	Trainings and Seminars on Food Processing/ Small Engine NCII	GF/ GAD	47,734.50		47,734.50					
8000-1-4	Installation of Streetlighting System(Zone III)	Brgy	Mar	Apr	6 LED Solar Streetlights	20% DF		204,548.20	204,548.20					204,548.20
8000-1-5	Livelihood Projects for Fishermen	Brgy	Apr	May	4 rolls of fishing net distributed to indigent Lumbayan Fishermen members	20% DF		50,000.00	50,000.00					
8000-1-6	Livelihood Projects for Farmers	Brgy	June	Jul	Purchase of Fertilizers, insecticides, paly seeds, and other crop seedlings to be lended to 58 indigent members of Lumbayan Farmers Association	20% DF		50,000.00	50,000.00					
SUBTOTAL:					GAD		47,734.50	504,548.30	504,548.30					
OTHER SERVICES SECTOR					Barangay									
9000-1	Barangay Disaster Risk Reduction Management				20% DF									
9000-1-1	Pre-Disaster (70%)													
9000-1-1-1	Purchase of calamity related tools and equipments	Brgy	Jan	Dec	1 pcs of sidecar of motor, 1pc BDRMF cabinet, 2 pcs braided ropes , 2 pcs folding beds, 4 pcs handheld radios, 10 pcs of hard caps, 3 pcs of bicycles, 1 pc megaphones, 10 pcs bolo	BDRMF		97,931.00	97,931.00					
9000-1-1-2	Trainings and Seminars	Brgy	Jan	Dec	all necessary calamity related trainings and seminars attended	BDRMF	10,000.00		10,000.00					
9000-1-2	Post Disaster (30%)	Brgy												
9000-1-2-1	Purchase of Relief Goods	Brgy	May	May	all necessary relief goods purchased	BDRMF	36,256.15		36,256.15					
9000-1-2-2	Purchase of Rehabilitation Materials	Brgy	Jan	Dec	all necessary rehabilitation materials needed	BDRMF		10,000.00	10,000.00					
SUBTOTAL:					GF		46,256.15	107,931.15	154,187.15					
GRAND					GAD				2,487,355.40					
					SK Fund		243,374.30	65,000.00	308,374.30					

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JUAL INVESTMENT PROGRAM 2019

Alp Reference Code	Program/Project/Activity Description	Implementing Office/	Schedule of Implementation	Expected Outputs	For Fund Sourcing	Amount				Amount of Climate	Typology Code	Amount of PPs	
			Start Date	Completion Date		Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	MDRRM	GAD
								604,548.60	604,548.60				
							46,256.15	107,931.15	154,187.15				
									3,056,796.00				