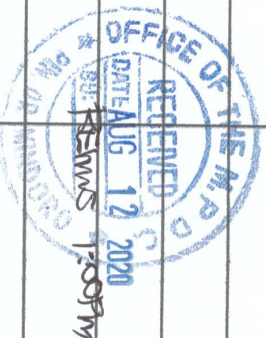


**AIP Summary Form
MUNICIPALITY OF PINAMALAYAN
BARANGAY LUMAMBAYAN**

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Sourcing	Amount			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	Brgy	Jan	Dec	Honorarium of Punong Barangay paid	GF	95,508.00		95,508.00	
1000-1-2	Honorarium of Barangay Kagawad	Brgy	Jan	Dec	Honorarium of 7 Barangay Kagawad paid	GF	400,932		400,932.00	
1000-1-3	Honorarium of Katipunan ng Kabataan	Brgy	Jan	Dec	Honorarium of Katipunan ng Kabataan paid	GF	57,276.00		57,276.00	
1000-1-4	Honorarium of Barangay Secretary	Brgy	Jan	Dec	Honorarium of Barangay Secretary paid	GF	57,276.00		57,276.00	
1000-1-5	Honorarium of Barangay Treasurer	Brgy	Jan	Dec	Honorarium of Barangay Treasurer paid	GF	57,276.00		57,276.00	
1000-1-6	Honorarium of Messenger	Brgy	Jan	Dec	Honorarium of 1 Messenger paid	GF	10,476.00		10,476.00	
1000-1-7	Honorarium of Utility	Brgy	Jan	Dec	Honorarium of 1 Utility Worker paid	GF	8,544.00		8,544.00	
1000-1-8	Cash Gift	Brgy	Nov	Nov	Cash Gift for 11 Barangay Officials and employees paid	GF	55,000.00		55,000.00	
1000-1-9	Philhealth Contributions	Brgy	Jan	Dec	Philhealth Insurance for 11 Barangay Officials and employees paid	GF	33,000.00		33,000.00	
1000-1-10	Mid-Year Bonus	Brgy	May	May	Mid-Year Bonus for 11 Barangay Officials and employees Paid	GF	55,689.00		55,689.00	
1000-1-11	Year-End Bonus	Brgy	Nov	Nov	End Year Bonus for 11 Barangay Officials and employees paid	GF	55,689.00		55,689.00	
1000-1-12	Productive Enhancement Incentive (PEI)	Brgy	Jan	Dec	11 Brgy. Officials Paid	GF	55,000.00		55,000.00	
1000-1-13	Travelling Expenses	Brgy	Jan	Dec	All necessary official travels paid	GF		80,000.00	80,000.00	
1000-1-14	Training Seminar and Expenses	Brgy	Jan	Dec	All necessary training and seminars attended	GF		100,000.00	100,000.00	
1000-1-15	Office Supplies Expenses	Brgy	Jan	Dec	All necessary office supplies and materials purchased quarterly	GF		80,000.00	80,000.00	



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							Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-1-16	Welfare Goods expenses	Brgy	Apr	May	All relief goods purchase provided for affected households of COVID 19 situation	GF		200,000.00		200,000.00
1000-1-17	Fuels, Oil and Lubricants Expenses	Brgy	Jan	Dec	60 liters of gasoline and 6 liters of oil/lubricants purchased	GF		7,000.00		7,000.00
1000-1-18	Electricity Expenses	Brgy	Jan	Dec	Electricity Expenses paid monthly	GF		150,000.00		150,000.00
1000-1-19	Water Expenses	Brgy	Jan	Dec	Water Bill Expenses paid monthly	GF		3,000.00		3,000.00
1000-1-20	Repair and Maintenance of Building	Brgy	Apr	Jun	Day Care Center repaired and repainted and Barangay Health Center and Barangay Hall rehabilitated	GF		150,000.00		150,000.00
1000-1-21	Repair and Maintenance of ICT Equipment	Brgy	Jan	Dec	All IT equipment repaired and maintained	Other sources		15,000.00		15,000.00
1000-1-22	Repair and Maintenance of Motor Vehicle	Brgy	Jan	Dec	Motor Vehicle repaired/maintained	GF		10,000.00		10,000.00
1000-1-23	Repair and Maintenance of Roads, Highway and Bridges	Brgy	Jan	Dec	All necessary barangay roads and bridges repaired/maintained	GF		500,000.00		500,000.00
1000-1-24	Fidelity Bond	Brgy	Dec	Dec	Fidelity Bond paid	GF		8,000.00		8,000.00
1000-1-25	Internet Subscription Expenses	Brgy	Jan	Dec	Internet subscribed and monthly bills paid	GF		20,000.00		20,000.00
1000-1-26	Hazzard Incentive for 11 Barangay Officials acting as Covid-19 Pandemic Barangay Frontliners	Brgy	Apr	May	Hazzard incentive of 11 brgy officials paid	GF	300,000.00			300,000.00
1000-1-27	Repair and Maintenance of Streetlights	Brgy	Jan	Dec	All other necessary streetlights expenses paid and maintained	Other Sources		100,000.00		100,000.00
1000-1-28	Other Supplies and Materials Expenses	Brgy	Jan	Dec	All necessary supplies procured	GF		50,000.00		50,000.00
1000-2	Other MOOE									
1000-2-1	1. Medical Benefits	Brgy	Jan	Dec	Medical Benefits for Barangay Officials paid	GF		20,000.00		20,000.00

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-2-2	2. Synchronized Barangay Assembly Day Meetings Expenses	Brgy	Mar	Oct	All necessary expenses paid	GF		10,000.00		10,000.00
1000-2-3	3. Notarial Expenses	Brgy	Jan	Dec	All Notarial Expenses paid	GF		1,000.00		1,000.00
1000-2-4	5.Membership Dues & Contribution to Organization	Brgy	Jan	Dec	Liga Dues paid	GF		5,000.00		5,000.00
1000-2-5	2% Discretionary Fund	Brgy	Jan	Dec	Discretionary expenses paid	GF		636.33		636.33
1000-2-6	Purchase of Barangay Uniform	Brgy	Jan	May	11 barangay official provided barangay uniform	Other Sources		11,000.00		11,000.00
1000-3	PPEs									-
1000-3-1	Purchase of Kitchen Utensils	Brgy	Mar	May	36 pcs porcelain plates, 36 pcs forks, 36 pcs spoons, 36 pcs glasses, 36 pcs saucers, 12 pcs serving spoons, 12 pcs table clothes, 3 pcs pots, 6 pcs casseroles, 1 pc rice cooker	GF		10,000.00		10,000.00
1000-3-2	Fabrication of Tent	Brgy	May	Jul	6m x 4m tent fabricated	GF / Other Sources			100,000.00	100,000.00
1000-3-3	Purchase of Sound System	Brgy	May	Jul	Sound Sytem set purchased	GF / Other Sources			200,000.00	200,000.00
1000-3-4	Purchase of Xerox Machine	Brgy	Jan	Mar	1 unit xerox machine purchased	GF / Other Sources			100,000.00	100,000.00
1000-3-5	Purchase of Computer	Brgy	Jan	Mar	2 dektop computer purchased	GF / Other Sources			100,000.00	100,000.00
1000-3-6	Establishment of CCTV	Brgy	Jan	Jun	1 set of CCTV established	GF / Other Sources			200,000.00	200,000.00
SUB-TOTAL						GF	1,241,666.00	1,530,636.33	-	2,772,302.33
3000	SOCIAL SERVICES SECTOR					GF / Other Sources			700,000.00	700,000.00
3000-1	Social Welfare Services									

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-1-1	Honorarium of Day Care Worker	Brgy	Jan	Dec	Honorarium of 1 Day Care Worker	GF	22,908.00			22,908.00
3000-1-2	BCPC Training & Seminars	Brgy	Jan	Dec	Conduct of Training and Seminar for BCPC officials & 20 selected participants	GF		34,443.18		34,443.18
3000-2	Health and Nutrition Program									
3000-2-1	Honorarium of Barangay Health Workers	Brgy	Jan	Dec	Honorarium of 20 Barangay Health Workers paid	GF	209,520.00			209,520.00
3000-2-2	Drugs & Medicine Expenses	Brgy	May	Sep	All necessary drugs & medicines procured	GF/ GAD		50,000.00		50,000.00
3000-2-3	Training and Seminar of Brgy. Health Staff	Brgy	Mar	May	All necessary training and seminar of all barangay health staff	GF		5,000.00		5,000.00
3000-2-4	Training and Seminars on GAD	Brgy	Jan	Dec	All necessary trainings and seminars attended by 4 brgy. Officials	GF/ GAD		35,000.00		35,000.00
3000-2-5	Repair & Maintenance of Senior Citizen's Hall	Brgy	Jan	Dec	Repainting of SC Hall	GF		20,000.00		20,000.00
3000-2-6	Supplemental Feeding Program	Brgy	Jun	Jul	10 malnourished children 3-6 yrs old provided food for 5 days and vitamins for 30 days	GF/ GAD		20,000.00		20,000.00
3000-2-7	Livelihood Project for Men and Women	Brgy	Apr	May	Traning on Food Processing and small engine NCII conducted	GF/ GAD		30,489.80		30,489.80
3000-2-8	Livelihood Project for VAWC victim	Brgy	May	Jun	3 VAW victims provided of starting capital for food processing	GF/ GAD		15,000.00		15,000.00
3000-2-9	Employability Skills Training	Brgy	Apr	May	25 women attended	GF/ GAD		50,000.00		50,000.00
3000-2-10	IEC (VAWC)	Brgy	Apr	May	IEC conducted	GF/ GAD		5,000.00		5,000.00
3000-2-11	Purchase of VAW Desk equipments and supplies	Brgy	Jan	Dec	Camera, logbooks and ballpens purchased	GF / GAD		15,000.00		15,000.00
3000-2-12	Livelihood Project for PWD	Brgy	Jun	Aug	15 PWD constituents given livelihood project in livestock raising	GF		20,000.00		20,000.00
3000-2-13	Livelihood Project for Solo Parents	Brgy	Jun	Aug	15 solo parent constituents given support for livelihood	GF		20,000.00		20,000.00

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-2-14	VAWC Training & Seminars	Brgy	Jan	Dec	Maintenance of VAWC Desk	GF		35,000.00		35,000.00
3000-2-15	Purchased of ambulance	Brgy	Jan	Dec	1 ambulance purchased	Other Sources			1,500,000.00	1,500,000.00
3000-2-16	Acquisition of Toilet Bowls	Brgy	Jan	Dec	100 pcs of toilet bowls installed	Other Sources		100,000.00		100,000.00
3000-3	Peace and Order Services									0.00
3000-3-1	Honorarium of Barangay Tanod	Brgy	Jan	Dec	Honorarium of 20 Barangay Tanods paid	GF	✓ 181,596.00			181,596.00
3000-3-2	Honorarium of Brgy Justices	Brgy	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	✓ 57,000.00			57,000.00
3000-3-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Brgy	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	✓ 12,000.00			12,000.00
3000-4	Youth and Sports Development									351,881.80
SUB-TOTAL										
							GF	483,024.00		
							GF / GAD	134,443.18	-	617,467.18
							Other Sources	220,489.80	-	220,489.80
							SK Fund	100,000.00	1,500,000.00	1,600,000.00
								-	-	351,881.80

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
8000	ECONOMIC SERVICES SECTOR									
8000-1	Infrastructure Services									
8000-1-1	Construction of Open Canal (Pabahay, Zone VI)	Brgy	Mar	May	300 linear meters shallow open canal constructed	20% DF			500,000.00	500,000.00
8000-1-2	Construction of Flood and Erosion Control Project (Zone I)	Brgy Mun	Oct	Dec	1m thick x 1.5 m height x 30m long protection dike constructed	20%DF			300,000.00	300,000.00
						20%MUN			(200,000.00)	(200,000.00)
8000-1-3	Construction of Foot Bridge for Zone VI	Brgy	Jan	Dec	15 meters Foot Bridge Constructed	Brgy 20% DF / Other Sources			500,000.00	500,000.00
8000-1-4	Construction of Pathway (Zone I & VII)	Brgy	Jan	Dec	300 linear meters of covered pathwalk	Other Sources			300,000.00	300,000.00
8000-1-5	Construction of Farm to Market Road	Brgy	Jan	Dec	500 linear meters of road concreted	Other Sources			1,000,000.00	1,000,000.00
8000-2	Livelihood Projects for Fishermen	Brgy	Mar	May	5 banca provided to fishermen	20%DF			50,000.00	50,000.00
8000-3	Livelihood Projects for SALTODA Members	Brgy	Mar	May	Purchase of Tricycle Motor Parts for SALTODA members	Brgy 20% DF			50,000.00	50,000.00
8000-4	Livelihood Projects for Farmers	Brgy	Apr	Jun	1 hand tractor purchased	20% DF			50,000.00	50,000.00
8000-5	Installation of Streetlighting System	Brgy	Oct	Nov	13 pcs LED solar with sensor	20% DF - GAD / Other Sources			204,548.20	204,548.20
8000-6	Acquisition of Lot for the Construction of Multi-Purpose Building	Brgy	Jan	Dec	2 hec. of lot purchased	Brgy 20% DF / Other Sources			5,000,000.00	5,000,000.00
8000-7	Acquisition of Lot for the Relocation of Informal Settlers	Brgy	Jan	Dec	2 hec. of lot purchased	Brgy 20% DF / Other Sources			5,000,000.00	5,000,000.00
8000-8	Acquisition of Jetmatic Pumps	Brgy	Jan	Dec	50 sets of jetmatic pump installed	Other Sources			500,000.00	500,000.00
8000-4	ENVIRONMENT MANAGEMENT					Page 6				

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BARANGAY LUMAMBAYAN

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
8000-4-1	Mangrove Rehabilitation/ Reforestation	Brgy	Jan	Dec	3,000 pcs mangroove trees planted	Other Sources			500,000.00	500,000.00
8000-4-2	Bamboo Planting	Brgy	Jan	Dec	1,000 bamboo tree planted along seashore	Other Sources			50,000.00	50,000.00
8000-4-3	Purchase of garbage shredder	Brgy	Jan	Dec	1 garbage shredder purchased	Other Sources			300,000.00	300,000.00
SUB-TOTAL							20% DF	-	950,000.00	950,000.00
							Brgy 20% DF / Other Sources	-	10,500,000.00	10,500,000.00
							20% DF - GAD / Other	-	204,548.20	204,548.20
							Other Sources	-	2,650,000.00	2,650,000.00
9000	OTHER SERVICES SECTOR									
9000-1	Barangay Disaster Risk Reduction Management									
9000-1-1	Pre-Disaster (70%)									
9000--1-1-1	Purchase of Calamity Related Tools and Equipments	Brgy	Jan	Dec	4 pcs handheld radios, 1 pc megaphone, 30 pcs high-powered flashlights, 1 unit of generator, 25 pcs of first aid kits, 3 pcs axes, 2 pcs adjustable ladder 24 steps , 3 pcs wheel barrow, 1 pc chainsaw, 10 bicycles	BDRRMF			113,158.63	113,158.63
9000-1-1-2	Clean and Green Program	Brgy	Jan	Dec	Clean and Green Program conducted	BDRRMF			10,000.00	10,000.00
9000-1-1-4	Dredging of River banks	Brgy	Apr	Jun	Barangay river bank dredged	BDRRMF / Other Sources			500,000.00	500,000.00
9000-1-2	Post Disaster (30%)	Brgy								-
9000-1-2-1	Welfare Goods Services	Brgy	Jan	Dec	All necessary relief goods purchased	BDRRMF		52,782.27		52,782.27
						BDRRMF	-	52,782.27	123,158.63	175,940.90

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			Implementing Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	
SUB-TOTAL							BDRRMF / Other Sources	-	-	500,000.00	500,000.00
							GF	1,724,690.00	1,665,079.51	-	3,389,769.51
							GF / Other Sources	-	-	700,000.00	700,000.00
							GF / GAD	-	220,489.80	-	220,489.80
							Other Sources	-	100,000.00	4,150,000.00	4,250,000.00
							SK Fund	-	-	-	351,881.80
							20% DF	-	-	950,000.00	950,000.00
							Brgy 20% DF / Other Sources	-	-	10,500,000.00	10,500,000.00
GRAND TOTAL							20% DF - GAD / Other	-	-	204,548.20	204,548.20
							BDRRMF	-	52,782.27	123,158.63	175,940.90
							BDRRMF / Other Sources	-	-	500,000.00	500,000.00

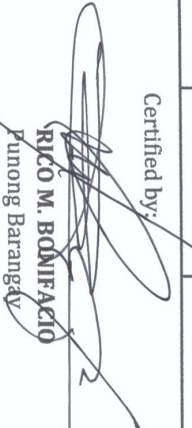
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